

General Information

Service Consumption

42,172 Annual Unlinked Trips (UPT)

Service Supplied

125,061 Annual Vehicle Revenue Miles (VRM)
 9,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,055,283 Total Operating Expenses

Database Information

NTDID: 2R02-20947
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

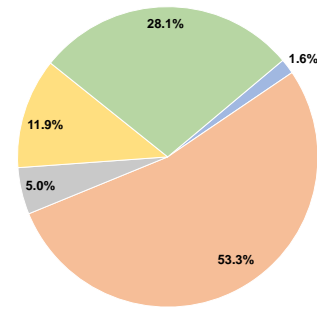
Sources of Operating Funds Expended

Fare Revenues	\$17,171	1.6%
Local Funds	\$562,468	53.3%
State Funds	\$53,169	5.0%
Federal Assistance	\$125,500	11.9%
Other Funds	\$296,975	28.1%
Total Operating Funds Expended	\$1,055,283	100.0%

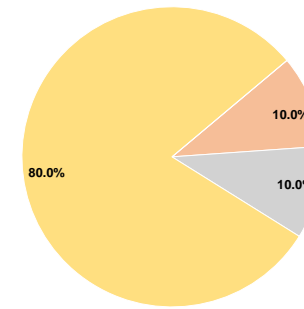
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,505	10.0%
State Funds	\$1,506	10.0%
Federal Assistance	\$12,048	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,059	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	10	-	\$1,055,283	\$17,171	\$15,059	42,172	125,061	9,583
Total	10	-	\$1,055,283	\$17,171	\$15,059	42,172	125,061	9,583

Performance Measures

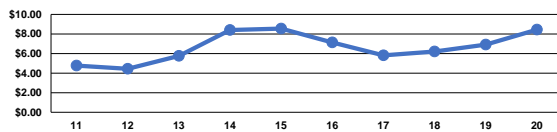
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.44	\$110.12	\$8.44	\$110.12
Total	\$8.44	\$110.12	\$8.44	\$110.12

Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.02	0.3	4.4
Total	\$25.02	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

