

General Information

Service Consumption

12,466 Annual Unlinked Trips (UPT)

Service Supplied

102,828 Annual Vehicle Revenue Miles (VRM)
3,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,061,372 Total Operating Expenses

Database Information

NTDID: 2R02-20952
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

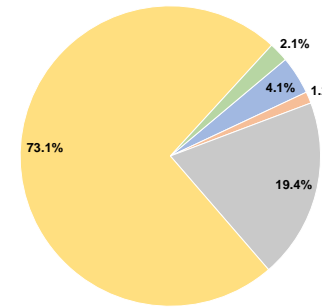
Sources of Operating Funds Expended

Fare Revenues	\$43,786	4.1%
Local Funds	\$13,168	1.2%
State Funds	\$205,893	19.4%
Federal Assistance	\$776,223	73.1%
Other Funds	\$22,302	2.1%
Total Operating Funds Expended	\$1,061,372	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$716,482	\$39,973	\$0	8,549	61,624	1,324
Bus	-	2	\$344,890	\$3,813	\$0	3,917	41,204	2,040
Total	-	5	\$1,061,372	\$43,786	\$0	12,466	102,828	3,364

Performance Measures

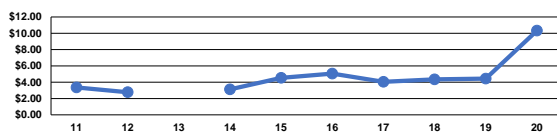
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.63	\$541.15
Bus	\$8.37	\$169.06
Total	\$10.32	\$315.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$83.81	0.1	6.5
Bus	\$88.05	0.1	1.9
Total	\$85.14	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

