General Information

Service Consumption
1,938 **Annual Unlinked Trips (UPT)**

Service Supplied
11,899 **Annual Vehicle Revenue Miles (VRM)**
838 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$178,097 **Total Operating Expenses**

Database Information
NTDID:	2R02-20954
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	2R02

Assets
Revenue Vehicles	2
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$4,238	2.4%
Local Funds	$18,574	10.4%
State Funds	$39,689	22.3%
Federal Assistance	$115,596	64.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$178,097**	**100.0%**

Sources of Capital Funds Expended
Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

64.9% 2.4% 10.4% 22.3%
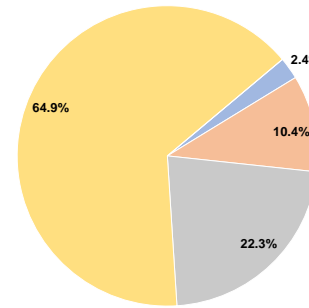
Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 90%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$178,097	$4,238	$0	1,938	11,899	838
Total	**2**	**-**	**$178,097**	**$4,238**	**$0**	**1,938**	**11,899**	**838**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$14.97	$212.53
Total	**$14.97**	**$212.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$91.90	0.2	2.3
Total	**$91.90**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total
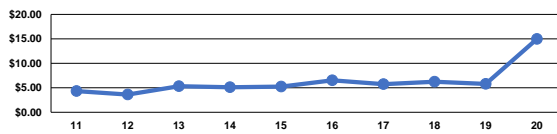
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total