

General Information

Service Consumption

4,065 Annual Unlinked Trips (UPT)

Service Supplied

189,160 Annual Vehicle Revenue Miles (VRM)
 8,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$514,780 Total Operating Expenses

Database Information

NTDID: 2R02-20957
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

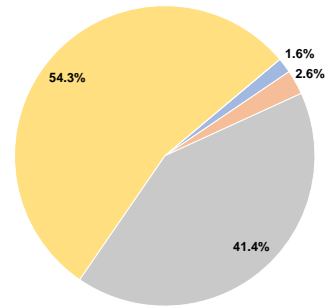
Sources of Operating Funds Expended

Fare Revenues	\$8,408	1.6%
Local Funds	\$13,621	2.6%
State Funds	\$213,210	41.4%
Federal Assistance	\$279,541	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$514,780	100.0%

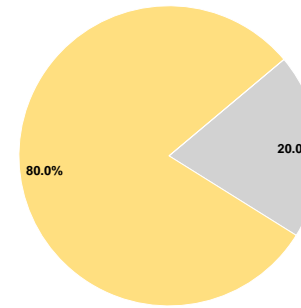
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,722	20.0%
Federal Assistance	\$322,890	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,612	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$514,780	\$8,408	\$403,612	4,065	189,160	8,333
Total	-	4	\$514,780	\$8,408	\$403,612	4,065	189,160	8,333

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.72	\$61.78	Bus	\$126.64	0.0	0.5
Total	\$2.72	\$61.78	Total	\$126.64	0.0	0.5

Service Effectiveness

