

General Information

Service Consumption

142,213 Annual Unlinked Trips (UPT)

Service Supplied

765,522 Annual Vehicle Revenue Miles (VRM)
 59,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,012,341 Total Operating Expenses

Database Information

NTDID: 2R02-20959
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 1

Financial Information

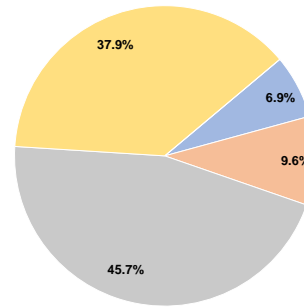
Sources of Operating Funds Expended

Fare Revenues	\$206,692	6.9%
Local Funds	\$287,811	9.6%
State Funds	\$1,376,575	45.7%
Federal Assistance	\$1,141,263	37.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,012,341	100.0%

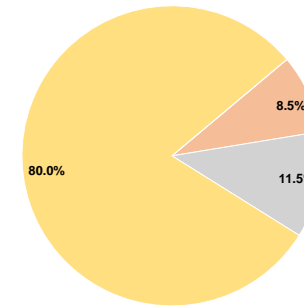
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,992	8.5%
State Funds	\$107,593	11.5%
Federal Assistance	\$750,341	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,926	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$810,642	\$49,311	\$149,321	35,230	85,634	18,172
Bus	20	-	\$2,201,699	\$157,381	\$788,605	106,983	679,888	41,531
Total	26	-	\$3,012,341	\$206,692	\$937,926	142,213	765,522	59,703

Performance Measures

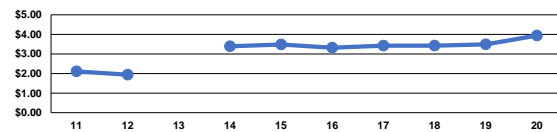
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.47	\$44.61
Bus	\$3.24	\$53.01
Total	\$3.94	\$50.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.01	0.4	1.9
Bus	\$20.58	0.2	2.6
Total	\$21.18	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

