

General Information

Service Consumption

222,649 Annual Unlinked Trips (UPT)

Service Supplied

333,473 Annual Vehicle Revenue Miles (VRM)
 24,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,762,283 Total Operating Expenses

Database Information

NTDID: 2R02-20960
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

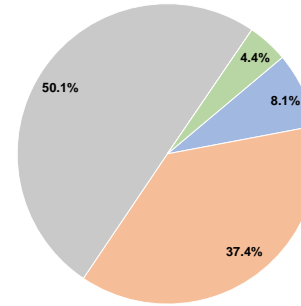
Sources of Operating Funds Expended

Fare Revenues	\$143,318	8.1%
Local Funds	\$659,524	37.4%
State Funds	\$882,343	50.1%
Federal Assistance	\$0	0.0%
Other Funds	\$77,098	4.4%
Total Operating Funds Expended	\$1,762,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$136,429	\$2,403	\$0	1,569	10,560	3,133
Bus	14	-	\$1,625,854	\$140,915	\$0	221,080	322,913	21,138
Total	15	-	\$1,762,283	\$143,318	\$0	222,649	333,473	24,271

Performance Measures

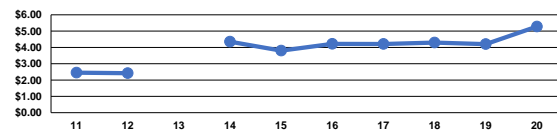
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.92	\$43.55
Bus	\$5.03	\$76.92
Total	\$5.28	\$72.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.95	0.1	0.5
Bus	\$7.35	0.7	10.5
Total	\$7.92	0.7	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

