

General Information

Service Consumption

65,706 Annual Unlinked Trips (UPT)

Service Supplied

167,390 Annual Vehicle Revenue Miles (VRM)
 10,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$824,027 Total Operating Expenses

Database Information

NTDID: 2R02-20975
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

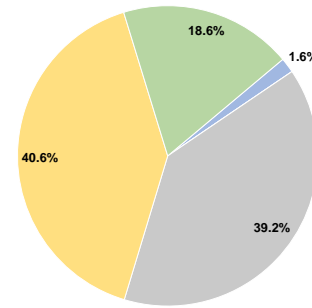
Sources of Operating Funds Expended

Fare Revenues	\$13,334	1.6%
Local Funds	\$0	0.0%
State Funds	\$322,750	39.2%
Federal Assistance	\$334,454	40.6%
Other Funds	\$153,489	18.6%
Total Operating Funds Expended	\$824,027	100.0%

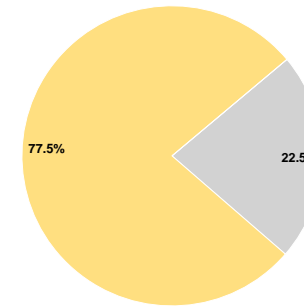
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,791	22.5%
Federal Assistance	\$102,740	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,531	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$824,027	\$13,334	\$132,531	65,706	167,390	10,663
Total	5	-	\$824,027	\$13,334	\$132,531	65,706	167,390	10,663

Performance Measures

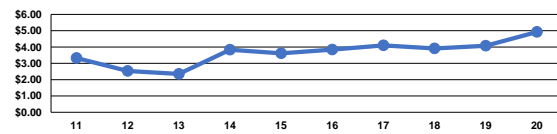
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$77.28
Total	\$4.92	\$77.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.54	0.4	6.2
Total	\$12.54	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

