

**General Information**

**Service Consumption**

214,809 Annual Unlinked Trips (UPT)

**Service Supplied**

790,433 Annual Vehicle Revenue Miles (VRM)  
 36,962 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,749,534 Total Operating Expenses

**Database Information**

NTDID: 2R02-20983  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 39  
 Service Vehicles -  
 Facilities -

**Financial Information**

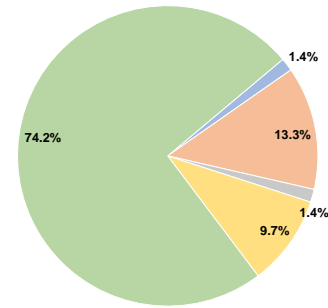
**Sources of Operating Funds Expended**

Fare Revenues	\$38,744	1.4%
Local Funds	\$365,350	13.3%
State Funds	\$38,313	1.4%
Federal Assistance	\$268,000	9.7%
Other Funds	\$2,039,127	74.2%
<b>Total Operating Funds Expended</b>	<b>\$2,749,534</b>	<b>100.0%</b>

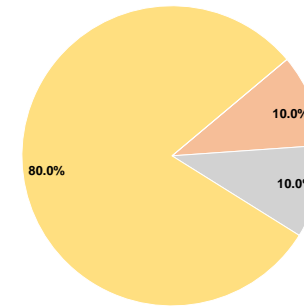
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,886	10.0%
State Funds	\$2,887	10.0%
Federal Assistance	\$23,091	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,864</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 90%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,749,534	\$38,744	\$28,864	214,809	790,433	36,962
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,749,534</b>	<b>\$38,744</b>	<b>\$28,864</b>	<b>214,809</b>	<b>790,433</b>	<b>36,962</b>

**Performance Measures**

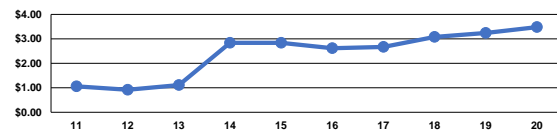
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$74.39
<b>Total</b>	<b>\$3.48</b>	<b>\$74.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.80	0.3	5.8
<b>Total</b>	<b>\$12.80</b>	<b>0.3</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

