

General Information

Service Consumption

59,818 Annual Unlinked Trips (UPT)

Service Supplied

842,246 Annual Vehicle Revenue Miles (VRM)
42,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,399,199 Total Operating Expenses

Database Information

NTDID: 2R02-20991
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities -

Financial Information

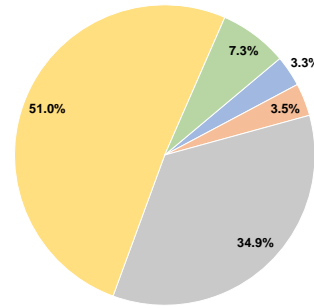
Sources of Operating Funds Expended

Fare Revenues	\$79,946	3.3%
Local Funds	\$84,320	3.5%
State Funds	\$836,300	34.9%
Federal Assistance	\$1,222,597	51.0%
Other Funds	\$176,036	7.3%
Total Operating Funds Expended	\$2,399,199	100.0%

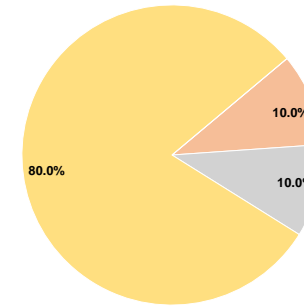
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,143	10.0%
State Funds	\$29,143	10.0%
Federal Assistance	\$233,140	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,426	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 90%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$2,399,199	\$79,946	\$291,426	59,818	842,246	42,681
Total	-	20	\$2,399,199	\$79,946	\$291,426	59,818	842,246	42,681

Performance Measures

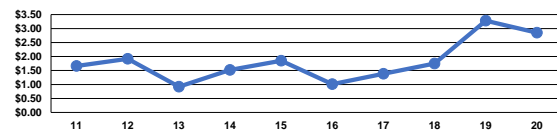
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.85	\$56.21
Total	\$2.85	\$56.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.11	0.1	1.4
Total	\$40.11	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

