

General Information

Service Consumption

54,412 Annual Unlinked Trips (UPT)

Service Supplied

412,538 Annual Vehicle Revenue Miles (VRM)
 11,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,157,812 Total Operating Expenses

Database Information

NTDID: 2R02-20992
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

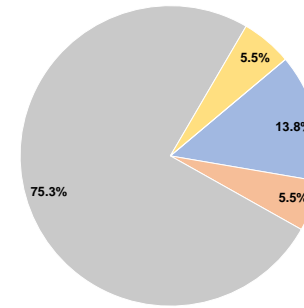
Sources of Operating Funds Expended

Fare Revenues	\$159,813	13.8%
Local Funds	\$63,141	5.5%
State Funds	\$871,524	75.3%
Federal Assistance	\$63,334	5.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,157,812	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$277,875	\$32,202	\$0	16,295	146,857	2,784
Demand Response	-	2	\$358,922	\$54,720	\$0	20,015	102,357	3,577
Bus	-	12	\$521,015	\$72,891	\$0	18,102	163,324	5,370
Total	-	16	\$1,157,812	\$159,813	\$0	54,412	412,538	11,731

Performance Measures

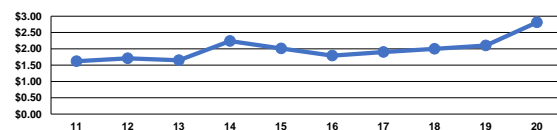
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.89	\$99.81
Demand Response	\$3.51	\$100.34
Bus	\$3.19	\$97.02
Total	\$2.81	\$98.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.05	0.1	5.9
Demand Response	\$17.93	0.2	5.6
Bus	\$28.78	0.1	3.4
Total	\$21.28	0.1	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

