

**General Information**

**Service Consumption**

23,576 Annual Unlinked Trips (UPT)

**Service Supplied**

127,667 Annual Vehicle Revenue Miles (VRM)  
 5,658 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$435,866 Total Operating Expenses

**Database Information**

NTDID: 2R02-20999  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 5  
 Service Vehicles -  
 Facilities -

**Financial Information**

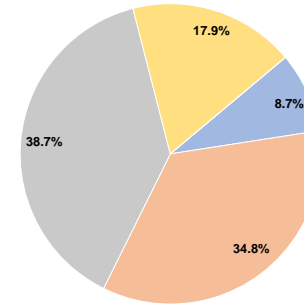
**Sources of Operating Funds Expended**

Fare Revenues	\$37,710	8.7%
Local Funds	\$151,640	34.8%
State Funds	\$168,516	38.7%
Federal Assistance	\$78,000	17.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$435,866</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 7%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 90%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$288,644	\$19,289	\$0	5,198	84,545	2,137
Bus	-	2	\$147,222	\$18,421	\$0	18,378	43,122	3,521
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$435,866</b>	<b>\$37,710</b>	<b>\$0</b>	<b>23,576</b>	<b>127,667</b>	<b>5,658</b>

**Performance Measures**

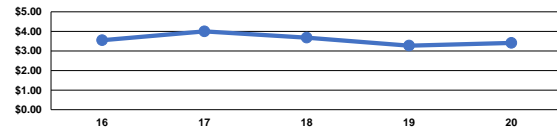
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$135.07
Bus	\$3.41	\$41.81
<b>Total</b>	<b>\$3.41</b>	<b>\$77.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.53	0.1	2.4
Bus	\$8.01	0.4	5.2
<b>Total</b>	<b>\$18.49</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

