

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs
Other UZAs Served
 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption
 9,792,300 Annual Passenger Miles (PMT)
 1,679,523 Annual Unlinked Trips (UPT)
 5,778 Average Weekday Unlinked Trips
 4,089 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 43 Square Miles
 97,032 Population

Service Supplied
 2,346,455 Annual Vehicle Revenue Miles (VRM)
 146,245 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 101
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

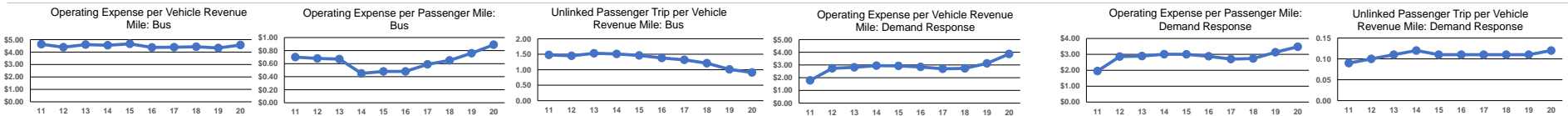
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$319,727	\$0	\$0	\$0	\$319,727	
Bus	37	-	\$1,421,952	\$0	\$319,472	\$26,506	\$1,767,930	
Total	37	17	\$1,741,679	\$0	\$319,472	\$26,506	\$2,087,657	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,183,735	\$158,370	\$319,727	627,770	66,081	563,743	31,035	0.0	20	17	17.7%	4.2
Bus	\$8,143,127	\$1,278,299	\$1,767,930	9,164,530	1,613,442	1,782,712	115,210	0.0	50	37	35.1%	7.0
Total	\$10,326,862	\$1,436,669	\$2,087,657	9,792,300	1,679,523	2,346,455	146,245	0.0	70	54	22.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.87	\$70.36	Demand Response	\$3.48	\$33.05	0.1	2.1
Bus	\$4.57	\$70.68	Bus	\$0.89	\$5.05	0.9	14.0
Total	\$4.40	\$70.61	Total	\$1.05	\$6.15	0.7	11.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,569,902 15.0%
 Local Funds \$2,433,924 23.3%
 State Funds \$1,893,172 18.1%
 Federal Assistance \$4,534,860 43.5%

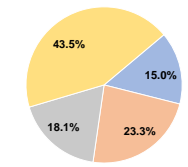
Total Operating Funds Expended \$10,431,858 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$58,668 2.8%
 State Funds \$841,851 40.3%
 Federal Assistance \$1,187,138 56.9%

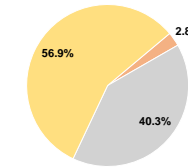
Total Capital Funds Expended \$2,087,657 100.0%

Summary of Operating Expenses (OE)
 Labor \$6,005,499 58.2%
 Materials and Supplies \$1,249,255 12.1%
 Purchased Transportation \$1,904,161 18.4%
 Other Operating Expenses \$1,167,947 11.3%
Total Operating Expenses \$10,326,862 100.0%
 Reconciling OE Cash Expenditures \$104,996
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%