Mr. Charles Koonce Jr (804) 733-2460



## Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AB - Articulated Bus - 15% Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 10%

**Performance Measure Targets - 2021** 

Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%

Equipment - Automobiles - 25%

#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	6	-	\$153,748	\$11,951	\$0	8,162	50,260	5,238	3.4
Bus	12	-	\$3,255,995	\$235,962	\$1,039,923	335,549	561,639	53,538	3.4
Total	18	-	\$3,409,743	\$247,913	\$1,039,923	343,711	611,899	58,776	

#### **Performance Measures**

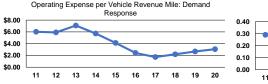
# Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$29.35
Bus	\$5.80	\$60.82
Total	\$5.57	\$58.01











Service Effectiveness

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.