

General Information

Urbanized Area Statistics - 2010 Census
Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption
22,377,366 Annual Passenger Miles (PMT)
4,036,833 Annual Unlinked Trips (UPT)
13,511 Average Weekday Unlinked Trips
8,035 Average Saturday Unlinked Trips
2,850 Average Sunday Unlinked Trips

Database Information
NTDID: 30010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
324 Square Miles
533,100 Population

Service Supplied
4,964,631 Annual Vehicle Revenue Miles (VRM)
358,144 Annual Vehicle Revenue Hours (VRH)
160 Vehicles Operated in Maximum Service (VOMS)
176 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 193
Service Vehicles 18
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

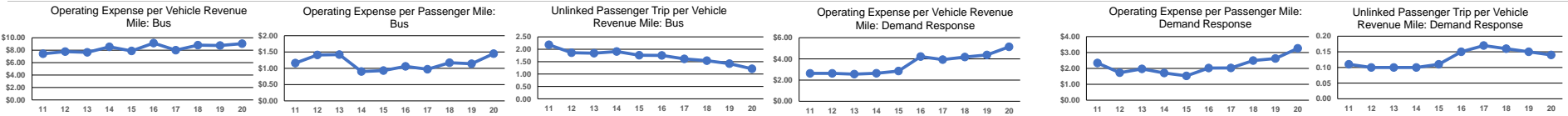
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	82	\$409,008	\$0	\$0	\$0	\$409,008	
Bus	77	1	\$5,305,100	\$239,128	\$382,971	\$104,425	\$6,031,624	
Total	77	83	\$5,714,108	\$239,128	\$382,971	\$104,425	\$6,440,632	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,503,421	\$997,563	\$409,008	2,917,718	265,561	1,848,139	114,295	0.0	90	82	9.8%	3.5
Bus	\$28,222,357	\$3,408,604	\$6,031,624	19,459,648	3,771,272	3,116,492	243,849	0.0	86	78	10.3%	5.5
Total	\$37,725,778	\$4,406,167	\$6,440,632	22,377,366	4,036,833	4,964,631	358,144	0.0	176	160	9.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.14	\$83.15	Demand Response	\$3.26	\$35.79	0.1	2.3
Bus	\$9.06	\$115.74	Bus	\$1.45	\$7.48	1.2	15.5
Total	\$7.60	\$105.34	Total	\$1.69	\$9.35	0.8	11.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,807,791 15.2%
Local Funds \$1,166,633 3.1%
State Funds \$15,436,423 40.4%
Federal Assistance \$15,764,874 41.3%

Total Operating Funds Expended \$38,175,721 100.0%

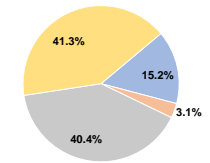
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$45,913 0.7%
State Funds \$1,440,569 22.4%
Federal Assistance \$4,954,150 76.9%

Total Capital Funds Expended \$6,440,632 100.0%

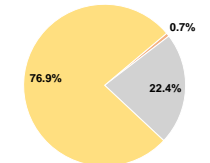
Summary of Operating Expenses (OE)

Labor \$23,491,227 62.3%
Materials and Supplies \$3,185,328 8.4%
Purchased Transportation \$7,703,905 20.4%
Other Operating Expenses \$3,345,318 8.9%
Total Operating Expenses \$37,725,778 100.0%
Reconciling OE Cash Expenditures \$449,943
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%