http://www.amtran.org/ 3301 5Th Ave Altoona, Pa 16602-1801

General Information								Financial Information					Performance Measure Targets - 2021
Urbanized Area Statistics - 2010 Census Altoona, PA 37 Square Miles 79,930 Population 359 Pop. Rank out of 498 UZAs		Service Consumption 1,382,745 Annual Passenger Miles (PMT) 466.503 Annual Unlinked Trips (UPT)				Database Information			Sources of Operating Funds Expended Operatin				Performance Measure - Asset Type - Target % not in State of Good
						NTDID: 3	0011	Fares and Directly Generated		\$640,704	12.8%		Equipment - Automobiles - 46%
						Reporter Type: F	ull Reporter		Local Funds State Funds	\$173,646 \$2,790,783		27.9%	Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 30%
		1,595 Average Weekday Unlinked Trips				Asset Type: Tier II							
		1,118 Average Saturday Unlinked Trips				Sponsor NTDID:		Fe	deral Assistance	\$1,397,944	27.9%		Facility - Passenger / Parking Facilities - 83%
			verage Sunday Un	•									Rolling Stock - AB - Articulated Bus - 100%
		ŮĂ	verage ounday on	ininea mps				Total Operat	ting Funds Expended	\$5.003.077	100.0%	12.8%	Rolling Stock - AO - Automobile - 16%
						Assets		Total Opera	ang rands Expended	φ0,000,011	100.070	3.5%	Rolling Stock - BR - Over-the-road Bus - 12%
Service Area Statistics		Service Supplied				Revenue Vehicles	69		Courses of Conital	Funda Funandad			Rolling Stock - BU - Bus - 29%
25 Square Miles		632,542 Annual Vehicle Revenue Miles (VRM) 45.798 Annual Vehicle Revenue Hours (VRH)				Service Vehicles	6	Force and Di	Sources of Capital Funds Expended			Rolling Stock - CU - Cutaway - 42%	
69.608 Population						Facilities	0	Fares and Di	Local Funds	\$0 \$65,235			Rolling Stock - CO - Culaway - 42% Rolling Stock - MV - Minivan - 64%
69,608 Population		45,798 Annual Venicle Revenue Hours (VRH) 34 Vehicles Operated in Maximum Service (VOMS)				Facilities Track Miles	2		State Funds	\$05,235 \$196,094	45.5%		Rolling Stock - NV - Minivan - 64% Rolling Stock - SV - Sports Utility Vehicle - 17%
				or Maximum Service		Lane Miles		E.	deral Assistance	\$169,473	39.3%		Rolling Stock - VN - Van - 64%
		04 V	enicles Available fo	or waximum Service	(VAIVIS) I	Lane wines		re	ueral Assistance	\$109,473	39.3%	Capital Funding Sources	Rulling Slock - VN - Van - 64%
											100.0%	Capital Funding Sources	
			Modal Charac	Teristics				Total Cap	bital Funds Expended	\$430,802	100.076		
	Vehicles O												
Modal Overview		in Maximum Service			es of Capital Fu	nds		Summary of Operating Expen		ng Expenses (OE)		39.3%	
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,797,239	78.0%	15.1%	
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$352,749	7.2%		
Bus	21		\$0	\$37,809	\$392,993	\$0	\$430,802		d Transportation	\$116,574	2.4%		
Total	22	12	\$0	\$37,809	\$392,993	\$0	\$430,802		rating Expenses	\$600,476	12.3%	45.5%	
									I Operating Expenses	\$4,867,038	100.0%	45.5%	
								Reconciling OE Ca		\$136,039			
									d Transportation orted Separately)	\$0			
								(керо	neu Separalely)	\$ 0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		pare Vehicles Age in Years ^a	
Demand Response	\$128,731	\$21.684	S0	31.412	6.866	29,278	2.499	0.0		13		192.3% 15.0	
Bus	\$4,738,307	\$495,300	\$430.802	1,351,333	459,637	603,264	43,299	0.0		21		23.8% 6.8	
Total	\$4.867.038	\$516,984	\$430,802	1,382,745	466.503	632,542	45,798	0.0		34		46.9%	
	• 1,001,000	4010,001	<i><i>q</i>.000,002</i>	1,002,110	,	001,011	10,100	0.0				101070	
Performance Measures		Service Efficiency							Service Effectiveness				
	Oper	Operating Expenses per Operating Expenses per		ating Expenses per	Operating Expenses			per Passenger Operating Expenses per		Unlinked	d Trips per	Unlinked Trips per	
Mode	Ve	hicle Revenue Mile	Vel	hicle Revenue Hour		Mode		Mile Uni	inked Passenger Trip	Vehicle Rev	/enue Mile	Vehicle Revenue Hour	
Demand Response		\$4.40		\$51.51	(Demand Response		\$4.10	\$18.75		0.2	2.7	
Bus		\$7.85		\$109.43	E	Bus		\$3.51	\$10.31		0.8	10.6	
Total		\$7.69		\$106.27	-	Total		\$3.52	\$10.43		0.7	10.2	
Operating Expense per Vehicle Mile: Bus	e Revenue	Operating Expense per Bus	Passenger Mile:	Unlinked Passer	nger Trip per Vehicle e Mile: Bus	Oper	ating Expense per Vehicle		Operating Expense per Demand Res			assenger Trip per Vehicle Jile: Demand Response	
.00	\$4.00	Dus		1.50	ie wile. Dus	\$6.00	Mile: Demand Respons	\$5.00	Demand Res	0.40 C	Revenue	lie. Demand Response	
	\$3.00			100				\$4.00		0.30			
0.00	\$2.00			1.00		\$4.00	-	\$3.00		0.20			
			-	0.50		\$2.00		\$2.00					
5.00	\$1.00			0.50		\$2.00		\$1.00		0.10			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.