

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,382,745 Annual Passenger Miles (PMT)
466,503 Annual Unlinked Trips (UPT)
1,595 Average Weekday Unlinked Trips
1,118 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

632,542 Annual Vehicle Revenue Miles (VRM)
45,798 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 69
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$0	\$37,809	\$392,993	\$0	\$430,802
Total	22	12	\$0	\$37,809	\$392,993	\$0	\$430,802

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$128,731	\$21,684	\$0	31,412	6,866	29,278	2,499
Bus	\$4,738,307	\$495,300	\$430,802	1,351,333	459,637	603,264	43,299
Total	\$4,867,038	\$516,984	\$430,802	1,382,745	466,503	632,542	45,798

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$51.51
Bus	\$7.85	\$109.43
Total	\$7.69	\$106.27

Sources of Operating Funds Expended

Fares and Directly Generated \$640,704 12.8%
Local Funds \$173,646 3.5%
State Funds \$2,790,783 55.8%
Federal Assistance \$1,397,944 27.9%

Total Operating Funds Expended \$5,003,077 100.0%

Sources of Capital Funds Expended

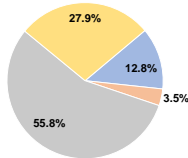
Fares and Directly Generated \$0 0.0%
Local Funds \$65,235 15.1%
State Funds \$196,094 45.5%
Federal Assistance \$169,473 39.3%

Total Capital Funds Expended \$430,802 100.0%

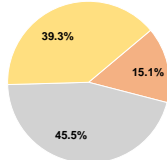
Summary of Operating Expenses (OE)

Labor \$3,797,239 78.0%
Materials and Supplies \$352,749 7.2%
Purchased Transportation \$116,574 2.4%
Other Operating Expenses \$600,476 12.3%
Total Operating Expenses \$4,867,038 100.0%
Reconciling OE Cash Expenditures \$136,039
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.