

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Scranton, PA  
171 Square Miles  
381,502 Population  
99 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,187,681 Annual Passenger Miles (PMT)  
1,099,300 Annual Unlinked Trips (UPT)  
3,955 Average Weekday Unlinked Trips  
1,733 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30015  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
56 Square Miles  
295,020 Population

**Service Supplied**  
1,883,630 Annual Vehicle Revenue Miles (VRM)  
125,422 Annual Vehicle Revenue Hours (VRH)  
69 Vehicles Operated in Maximum Service (VOMS)  
89 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 109  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	37	-	\$639,113	\$17,716	\$0	\$0	\$656,829	
Bus	32	-	\$2,590,559	\$11,135	\$1,550,000	\$92,711	\$4,244,405	
<b>Total</b>	<b>69</b>	<b>-</b>	<b>\$3,229,672</b>	<b>\$28,851</b>	<b>\$1,550,000</b>	<b>\$92,711</b>	<b>\$4,901,234</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,975,783	\$410,565	\$656,829	958,804	115,801	692,636	39,637	0.0	49	37	32.4%	4.2
Bus	\$10,133,158	\$1,053,411	\$4,244,405	3,228,877	963,499	1,190,994	85,785	0.0	40	32	25.0%	10.2
<b>Total</b>	<b>\$14,108,941</b>	<b>\$1,463,976</b>	<b>\$4,901,234</b>	<b>4,187,681</b>	<b>1,099,300</b>	<b>1,883,630</b>	<b>125,422</b>	<b>0.0</b>	<b>89</b>	<b>69</b>	<b>22.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.74	\$100.30	Demand Response	\$4.15
Bus	\$8.51	\$118.12	Bus	\$3.14
<b>Total</b>	<b>\$7.49</b>	<b>\$112.49</b>	<b>Total</b>	<b>\$3.37</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,717,425 11.8%  
Local Funds \$653,869 4.5%  
State Funds \$6,553,608 44.9%  
Federal Assistance \$5,675,313 38.9%

**Total Operating Funds Expended \$14,600,215 100.0%**

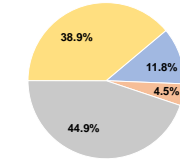
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$45,812 0.9%  
State Funds \$2,439,301 49.8%  
Federal Assistance \$2,416,121 49.3%

**Total Capital Funds Expended \$4,901,234 100.0%**

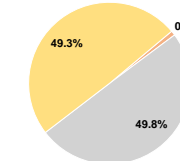
**Summary of Operating Expenses (OE)**

Labor \$11,420,865 80.9%  
Materials and Supplies \$1,607,132 11.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,080,944 7.7%  
**Total Operating Expenses \$14,108,941 100.0%**  
Reconciling OE Cash Expenditures \$491,274  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.