http://www.lctabus.com/ 315 Northampton St Kingston, Pa 18704-5423

General Information								Financial Information					Performance Measure Targets - 2021
<b>Urbanized Area Statistics - 2</b>	Service Consumption				Database	nformation	Sources of Operating Funds Expended				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Rep	
Scranton, PA		4,187,681 Annual Passenger Miles (PMT)				NTDID: 30015			rectly Generated	\$1,717,425	11.8%		Equipment - Automobiles - 46%
171 Square Miles 381,502 Population 99 Pop. Rank out of 498 UZAs		1,099,300 Annual Unlinked Trips (UPT) 3,955 Average Weekday Unlinked Trips 1,733 Average Saturday Unlinked Trips				Reporter Type:	Full Reporter		Local Funds	\$653,869			Equipment - Trucks and other Rubber Tire Vehicles - 50%
						Asset Type: Tier II Sponsor NTDID:			State Funds	\$6,553,608	44.9%		Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 83%
								Federal A	deral Assistance	\$5,675,313	38.9%	38.9%	
		0 <b>A</b>	verage Sunday Un	linked Trips								11.8%	Rolling Stock - AB - Articulated Bus - 100%
								Total Opera	ting Funds Expended	\$14,600,215	100.0%		Rolling Stock - AO - Automobile - 16%
						Assets						4.5%	Rolling Stock - BR - Over-the-road Bus - 12%
Service Area Statistics		Service Supplied				Revenue Vehicles			Sources of Capita	I Funds Expended			Rolling Stock - BU - Bus - 29%
56 Square Miles		1,883,630 Annual Vehicle Revenue Miles (VRM)				Service Vehicles		Fares and Directly Generated		. \$0	0.0%	44.9%	Rolling Stock - CU - Cutaway - 42%
295,020 Population		125,422 Annual Vehicle Revenue Hours (VRH)				Facilities	2	Local Funds		\$45,812	0.9%		Rolling Stock - MV - Minivan - 64%
-		69 V	ehicles Operated i	n Maximum Service (V	OMS)	Track Miles			State Funds	\$2,439,301	49.8%		Rolling Stock - SV - Sports Utility Vehicle - 17%
		89 V	ehicles Available f	or Maximum Service (	VAMS)	Lane Miles		Fe	deral Assistance	\$2,416,121	49.3%		Rolling Stock - VN - Van - 64%
				•	-							Capital Funding Sources	
			Modal Charac	teristics				Total Ca	oital Funds Expended	\$4.901.234	100.0%	-	
	Vehicles C	Diperated						, otal ou		\$ 1,001,201			
Modal Overview					s of Canital Fu	of Capital Funds			Summary of Operating Expenses (OF			0.9%	
modal overview	Directly	Purchased	Revenue	Systems and	Facilities and	1103			ounnary or operation	ing Expenses (OE)		49.3%	
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$11,420,865	80.9%		
Demand Response	37	Tansportation	\$639,113	\$17.716	\$0	\$0	\$656.829	Materi	als and Supplies	\$1,607,132	11.4%		
Bus	32		\$2,590,559	\$11,135	\$1,550,000	\$92,711	\$4,244,405		d Transportation	\$1,007,132	0.0%		
Total	69		\$3.229.672	\$28,851	\$1,550,000	\$92,711	\$4,901,234		rating Expenses	\$1,080,944	7.7%	49.8%	
				+,		++,	+ .,		I Operating Expenses	\$14,108,941	100.0%	43.8 %	
								Reconciling OE Ca		\$491,274			
									d Transportation	<b>*</b> ····)=···			
								(Repo	orted Separately)	\$0			
Operation Characteristics								Fixed Guideway					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		Spare Vehicles Age in Years <sup>a</sup>	
Demand Response	\$3,975,783	\$410,565	\$656,829	958,804	115,801	692,636	39,637	0.0		37 32		32.4% 4.2 25.0% 10.2	
Bus Total	\$10,133,158 \$14,108,941	\$1,053,411 \$1,463,976	\$4,244,405 \$4,901,234	3,228,877 4,187,681	983,499 1,099,300	1,190,994 1,883,630	85,785 125,422	0.0		32		25.0% 10.2 22.5%	
Iotai	\$14,100,941	\$1,403,970	\$4,901,234	4,107,001	1,099,500	1,003,030	120,422	0.0	09	09		22.3%	
Performance Measures	Service Efficiency							Service Effectiveness					
	Ope	rating Expenses per	Oper	ating Expenses per			Operating Expenses p	er Passenger Op	erating Expenses per	Unlinked	d Trips per	Unlinked Trips per	
Mode	v	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode			linked Passenger Trip	Vehicle Rev	venue Mile	Vehicle Revenue Hour	
Demand Response		\$5.74		\$100.30		Demand Response		\$4.15	\$34.33		0.2	2.9	
Bus		\$8.51		\$118.12		Bus		\$3.14	\$10.30		0.8	11.5	
Total		\$7.49		\$112.49		Total		\$3.37	\$12.83		0.6	8.8	
Operating Expense per Veh	icle Revenue	Operating Expense pe	r Passenger Mile:		ger Trip per Vehicle	Oper	ating Expense per Vehicle	e Revenue	Operating Expense pe	Passenger Mile:	Unlinked F	Passenger Trip per Vehicle	
Mile: Bus		Bus		Revenue	e Mile: Bus		Mile: Demand Respon		Demand Res		Revenue	Mile: Demand Response	
10.00	\$4.00			2.00		\$8.00		\$6.00		0.20			
\$8.00	\$3.00			1.50		\$6.00		\$4.00		0.15			
\$4.00	\$2.00			1.00		\$4.00		£0.00	<u> </u>	0.10			
52.00	\$1.00			0.50		\$2.00	-	\$2.00		0.05			
0.00	\$0.00 L			0.00	45 40 47 40 4	\$0.00		\$0.00		0.00 L	40 40 4	45 46 47 40 40 20	
11 12 13 14 15 16 17	18 19 20	11 12 13 14 15 16	17 18 19 20	11 12 13 14	15 16 17 18 1	19 20 12 13	14 15 16 17 18	19 20	12 13 14 15 16	17 18 19 20	12 13 14	15 16 17 18 19 20	

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.