

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
4,710,006 Annual Passenger Miles (PMT)
923,727 Annual Unlinked Trips (UPT)
3,343 Average Weekday Unlinked Trips
1,583 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30025
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
170 Square Miles
214,437 Population

Service Supplied
1,483,331 Annual Vehicle Revenue Miles (VRM)
125,221 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 96
Service Vehicles 11
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

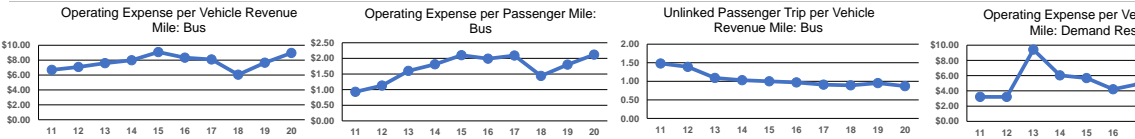
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	15	\$650,907	\$0	\$0	\$0	\$650,907	
Bus	26	5	\$0	\$407,621	\$212,257	\$120,952	\$740,830	
Total	60	20	\$650,907	\$407,621	\$212,257	\$120,952	\$1,391,737	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,168,869	\$67,747	\$650,907	786,450	119,845	556,558	44,047
Bus	\$8,305,213	\$1,131,022	\$740,830	3,923,556	803,882	926,773	81,174
Total	\$13,474,082	\$1,198,769	\$1,391,737	4,710,006	923,727	1,483,331	125,221

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.29	\$117.35	Demand Response	\$6.57	0.2
Bus	\$8.96	\$102.31	Bus	\$2.12	0.9
Total	\$9.08	\$107.60	Total	\$2.86	0.6



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,296,327 9.3%
Local Funds \$862,825 6.2%
State Funds \$8,005,608 57.7%
Federal Assistance \$3,717,036 26.8%

Total Operating Funds Expended \$13,881,796 100.0%

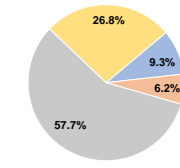
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$21,979 1.6%
State Funds \$871,386 62.6%
Federal Assistance \$498,372 35.8%

Total Capital Funds Expended \$1,391,737 100.0%

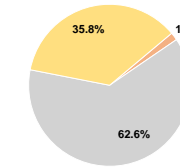
Summary of Operating Expenses (OE)
Labor \$10,034,492 74.5%
Materials and Supplies \$1,208,403 9.0%
Purchased Transportation \$285,398 2.1%
Other Operating Expenses \$1,945,789 14.4%
Total Operating Expenses \$13,474,082 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 0.0
Vehicles Available for Maximum Service 90
Vehicles Operated in Maximum Service 80

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%