

General Information

Urbanized Area Statistics - 2010 Census

York, PA
 132 Square Miles
 232,045 Population
 158 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,
 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

Service Area Statistics

5,060 Square Miles
 1,232,111 Population

Service Consumption

13,197,671 Annual Passenger Miles (PMT)
 1,846,708 Annual Unlinked Trips (UPT)
 6,512 Average Weekday Unlinked Trips
 2,734 Average Saturday Unlinked Trips
 1,316 Average Sunday Unlinked Trips

Service Supplied

6,927,035 Annual Vehicle Revenue Miles (VRM)
 386,642 Annual Vehicle Revenue Hours (VRH)
 270 Vehicles Operated in Maximum Service (VOMS)
 337 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 340
 Service Vehicles 20
 Facilities 7
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,330,739 54.0%
 Local Funds \$619,937 2.2%
 State Funds \$3,708,967 13.1%
 Federal Assistance \$8,750,457 30.8%

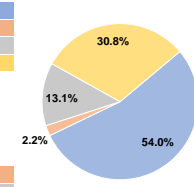
Total Operating Funds Expended \$28,410,100 100.0%

Sources of Capital Funds Expended

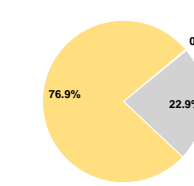
Fares and Directly Generated \$0 0.0%
 Local Funds \$17,143 0.2%
 State Funds \$1,603,077 22.9%
 Federal Assistance \$5,384,887 76.9%

Total Capital Funds Expended \$7,005,107 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$19,348,510 73.1%
 Materials and Supplies \$3,071,222 11.6%
 Purchased Transportation \$1,066,512 4.0%
 Other Operating Expenses \$2,964,457 11.2%
 Total Operating Expenses \$26,450,701 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$58,293	\$0	\$5,433	\$63,726	
Demand Response	191	40	\$0	\$83,103	\$24,580	\$6,586	\$114,269	
Bus	30	-	\$6,278,666	\$356,638	\$177,777	\$14,031	\$6,827,112	
Total	230	40	\$6,278,666	\$498,034	\$202,357	\$26,050	\$7,005,107	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,482,164	\$13,044,127	\$114,269	6,749,122	543,392	5,368,357	275,715	0.0	280	231	21.2%	4.8
Bus	\$10,553,640	\$1,165,215	\$6,827,112	5,040,577	1,245,734	1,208,228	99,450	0.0	39	30	30.0%	3.7
Total	\$26,450,701	\$14,373,776	\$7,005,107	13,197,671	1,846,708	6,927,035	386,642	0.0	337	270	19.9%	

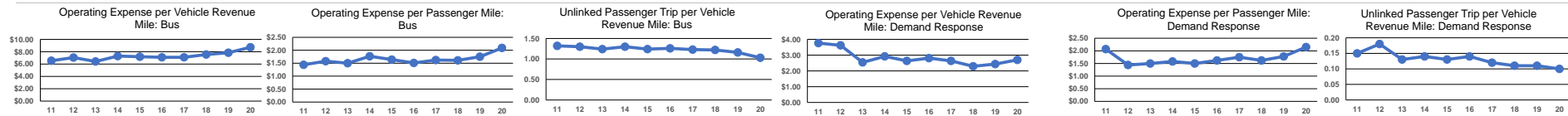
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Commuter Bus	\$4.04	\$123.28	\$1.00	\$24.57	Commuter Bus	\$1.00	\$2.00
Demand Response	\$2.70	\$52.53	\$2.15	\$26.65	Demand Response	\$2.15	\$8.47
Bus	\$8.73	\$106.12	\$2.09	\$8.47	Bus	\$2.09	\$14.32
Total	\$3.82	\$68.41	\$2.00	\$14.32	Total	\$2.00	\$14.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.57	0.2	0.2	5.0	0.2	5.0
Demand Response	\$26.65	0.1	0.1	2.0	0.1	2.0
Bus	\$8.47	1.0	1.0	12.5	1.0	12.5
Total	\$14.32	0.3	0.3	4.8	0.3	4.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%