

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 97,649 Population

Service Consumption

340,467 Annual Unlinked Trips (UPT)

Service Supplied

424,254 Annual Vehicle Revenue Miles (VRM)
 49,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$540,991	11.8%
Local Funds	\$1,751,731	38.1%
State Funds	\$1,466,785	31.9%
Federal Assistance	\$740,768	16.1%
Other Funds	\$96,175	2.1%
Total Operating Funds Expended	\$4,596,450	100.0%

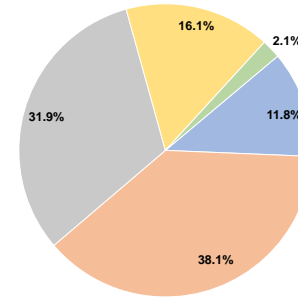
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,371	13.0%
State Funds	\$9,178	87.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,549	100.0%

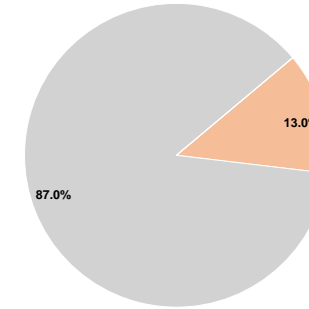
Assets

Revenue Vehicles	16
Service Vehicles	7
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$249,845	\$5,497	\$0	1,790	18,306	5,740	2.0
Bus	11	-	\$4,346,605	\$535,494	\$10,549	338,677	405,948	43,386	7.5
Total	12	-	\$4,596,450	\$540,991	\$10,549	340,467	424,254	49,126	

Performance Measures

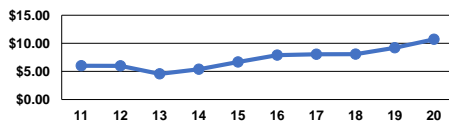
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.65	\$43.53
Bus	\$10.71	\$100.18
Total	\$10.83	\$93.56

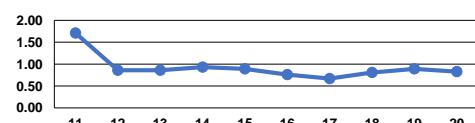
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.58	0.1	0.3
Bus	\$12.83	0.8	7.8
Total	\$13.50	0.8	6.9

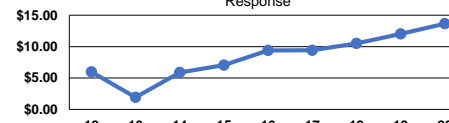
Operating Expense per Vehicle Revenue Mile: Bus



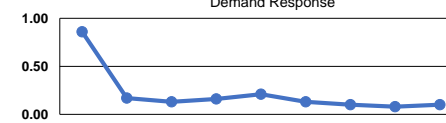
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.