

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
 33 Square Miles
 51,899 Population
 484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
 68,780 Population

Service Consumption

140,357 Annual Unlinked Trips (UPT)

Service Supplied

313,439 Annual Vehicle Revenue Miles (VRM)
 24,104 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$287,331	14.3%
Local Funds	\$525,006	26.0%
State Funds	\$362,261	18.0%
Federal Assistance	\$831,913	41.3%
Other Funds	\$9,000	0.4%
Total Operating Funds Expended	\$2,015,511	100.0%

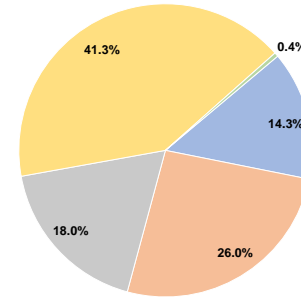
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,836	10.0%
State Funds	\$1,836	10.0%
Federal Assistance	\$14,688	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,360	100.0%

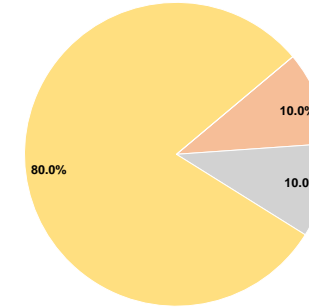
Assets

Revenue Vehicles	21
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,044,537	\$33,124	\$2,203	20,781	147,538	13,624	5.9
Bus	7	-	\$970,974	\$254,207	\$16,157	119,576	165,901	10,480	5.0
Total	16	-	\$2,015,511	\$287,331	\$18,360	140,357	313,439	24,104	

Performance Measures

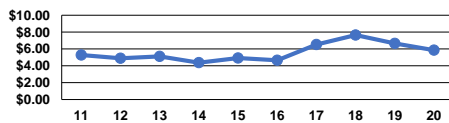
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$76.67
Bus	\$5.85	\$92.65
Total	\$6.43	\$83.62

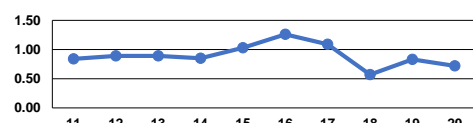
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.26	0.1	1.5
Bus	\$8.12	0.7	11.4
Total	\$14.36	0.4	5.8

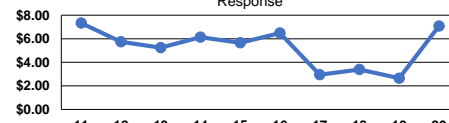
Operating Expense per Vehicle Revenue Mile: Bus



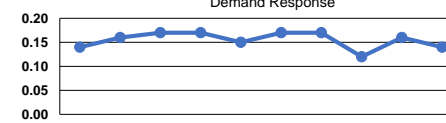
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.