

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 Square Miles
 182,696 Population
 189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
 48,220 Population

Service Consumption

377,798 Annual Unlinked Trips (UPT)

Service Supplied

469,206 Annual Vehicle Revenue Miles (VRM)
 32,035 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$241,161	9.0%
Local Funds	\$653,720	24.3%
State Funds	\$349,821	13.0%
Federal Assistance	\$1,446,092	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,690,794	100.0%

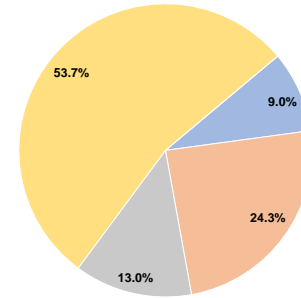
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,036	10.0%
State Funds	\$19,036	10.0%
Federal Assistance	\$152,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,362	100.0%

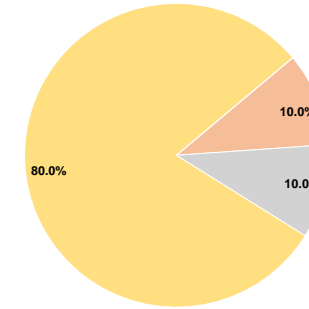
Assets

Revenue Vehicles	17
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$506,281	\$25,725	\$0	21,474	105,404	6,944	4.0
Bus	8	-	\$2,184,513	\$215,436	\$190,362	356,324	363,802	25,091	11.2
Total	12	-	\$2,690,794	\$241,161	\$190,362	377,798	469,206	32,035	

Performance Measures

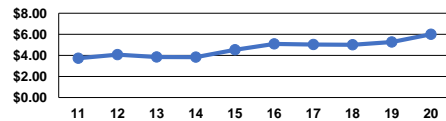
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$72.91
Bus	\$6.00	\$87.06
Total	\$5.73	\$84.00

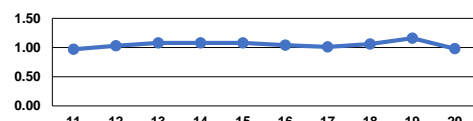
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.2	3.1
Bus	\$6.13	1.0	14.2
Total	\$7.12	0.8	11.8

Operating Expense per Vehicle Revenue Mile: Bus



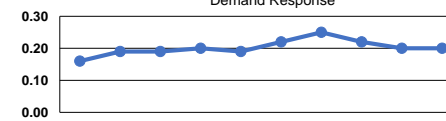
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.