

General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
5,926,082 Annual Passenger Miles (PMT)
453,150 Annual Unlinked Trips (UPT)
2,675 Average Weekday Unlinked Trips
641 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
668 Square Miles
296,066 Population

Service Supplied
2,336,117 Annual Vehicle Revenue Miles (VRM)
119,643 Annual Vehicle Revenue Hours (VRH)
162 Vehicles Operated in Maximum Service (VOMS)
194 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 165
Service Vehicles 5
Facilities 2
Track Miles -
Lane Miles -

Modal Characteristics

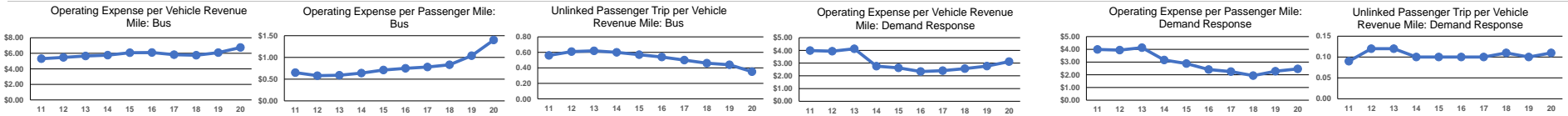
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	49	51	\$1,047,025	\$42,893	\$0	\$50,968	\$1,140,886	
Bus	31	31	\$0	\$17,893	\$750,451	\$147,078	\$915,422	
Total	80	82	\$1,047,025	\$60,786	\$750,451	\$198,046	\$2,056,308	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,679,486	\$289,069	\$1,140,886	1,899,290	160,930	1,499,234	77,467	0.0	112	100	12.0%	3.3
Bus	\$5,645,011	\$846,047	\$915,422	4,026,792	292,220	836,883	42,176	13.6	82	62	32.3%	5.0
Total	\$10,324,497	\$1,135,116	\$2,056,308	5,926,082	453,150	2,336,117	119,643	13.6	194	162	16.5%	

Performance Measures

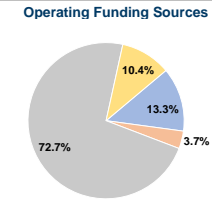
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$60.41	Demand Response	\$2.46	0.1
Bus	\$6.75	\$133.84	Bus	\$19.32	0.3
Total	\$4.42	\$86.29	Total	\$1.74	0.2



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

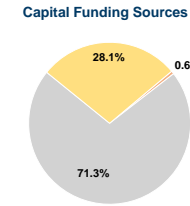
Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,388,735 13.3%
Local Funds \$382,607 3.7%
State Funds \$7,613,974 72.7%
Federal Assistance \$1,094,220 10.4%



Total Operating Funds Expended \$10,479,536 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$12,809 0.6%
State Funds \$1,466,510 71.3%
Federal Assistance \$576,989 28.1%



Total Capital Funds Expended \$2,056,308 100.0%

Summary of Operating Expenses (OE)

Labor \$3,786,111 36.7%
Materials and Supplies \$1,489,634 14.4%
Purchased Transportation \$3,657,001 35.4%
Other Operating Expenses \$1,391,751 13.5%
Total Operating Expenses \$10,324,497 100.0%
Reconciling OE Cash Expenditures \$155,039
Purchased Transportation (Reported Separately) \$0

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Total	\$10,324,497	\$1,135,116	\$2,056,308	5,926,082	453,150	2,336,117	119,643	13.6	194	162	16.5%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%