

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Consumption

2,872,448 Annual Passenger Miles (PMT)
 267,934 Annual Unlinked Trips (UPT)
 941 Average Weekday Unlinked Trips
 259 Average Saturday Unlinked Trips
 199 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,595 Square Miles
 334,535 Population

Service Supplied

1,387,220 Annual Vehicle Revenue Miles (VRM)
 99,493 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 105
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	-	\$77,782	\$45,571	\$0	\$0	\$123,353	
Demand Response	68	-	\$1,959,516	\$36,150	\$265,787	\$70,718	\$2,332,171	
Total	80	-	\$2,037,298	\$81,721	\$265,787	\$70,718	\$2,455,524	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$1,570,345	\$169,115	\$123,353	1,107,565	55,083	227,839	15,474	0.0	14	12	16.7%	2.2
Demand Response	\$7,134,479	\$685,020	\$2,332,171	1,764,863	212,851	1,159,381	84,019	0.0	75	68	10.3%	3.3
Total	\$8,704,824	\$854,135	\$2,455,524	2,872,448	267,934	1,387,220	99,493	0.0	89	80	10.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.89	\$101.48	\$6.15	\$84.92
Demand Response	\$6.15	\$84.92	\$6.28	\$87.49
Total	\$6.28	\$87.49		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$928,331 10.7%
 Local Funds \$2,843,774 32.8%
 State Funds \$1,533,595 17.7%
 Federal Assistance \$3,359,709 38.8%

Total Operating Funds Expended \$8,665,409 100.0%

Sources of Capital Funds Expended

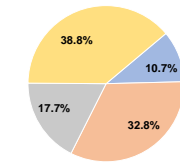
Fares and Directly Generated \$56,234 2.3%
 Local Funds \$452,116 18.4%
 State Funds \$328,354 13.4%
 Federal Assistance \$1,618,820 65.9%

Total Capital Funds Expended \$2,455,524 100.0%

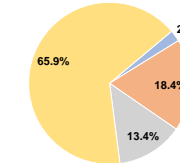
Summary of Operating Expenses (OE)

Labor \$6,588,515 75.7%
 Materials and Supplies \$895,279 10.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,221,030 14.0%
Total Operating Expenses \$8,704,824 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

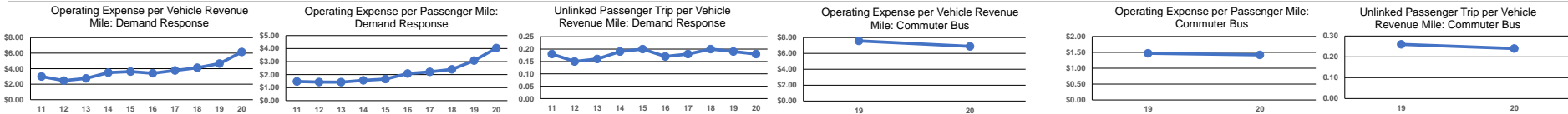


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.