http://www.ridejaunt.org/ 104 Keystone Pl Charlottesville, Va 22902-6200

Service Co	General Information						Financial Information				
		ps (UPT) nlinked Trips nlinked Trips	s Sponsor NTDID:			Sources of Operating Directly Generated Local Funds State Funds Federal Assistance	Funds Expended \$928,331 \$2,843,774 \$1,533,595 \$3,359,709	10.7% 32.8% 17.7% 38.8%	Operating Funding Sources		
155 P	Werage Sunday On	linked mps				Total Op	erating Funds Expended	\$8,665,409	100.0%	10.7%	
				Assets						17.7%	
2,595 Square Miles 1,387,220 Annual Vehicle Revenue Miles (VRM) 334,535 Population 99,493 Annual Vehicle Revenue Hours (VRH)			Service Vehicles10Facilities1		105	Fares and Directly Generated Local Funds			_	32.8%	
					10						
					1						
89 v	renicles Available fo	or maximum Service ((VAMS)	Lane Miles			rederal Assistance	\$1,618,820	65.9%	Capital Funding Sources	
	Modal Charac	teristics				Total	Capital Funds Expended	\$2,455,524	100.0%	Capital Funding Sources	
S Operated						, otar	supra i unuo Expendeu	φ2,400,024			
odal Overview in Maximum Service Uses							Summary of Operating E			2.3%	
	Revenue	Systems and	Facilities and							65.9%	
Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$6,588,515	75.7%		
-										18.4%	
-											
	\$2,037,298	\$81,721	\$265,787	\$70,718	\$2,455,524					13.4%	
						Reconciling OE Purcha	Cash Expenditures ased Transportation	-\$39,415 \$0	100.0 %		
						Fixed Guidew	ay Vehicles Available				
	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	Vehicles Operated in		Percent Average Fleet	
Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	les Service	Maximum Service	Sp	are Vehicles Age in Years ^a	
\$169,115	\$123,353	1,107,565	55,083	227,839	15,474			12		16.7% 2.2	
\$685,020	\$2,332,171		212,851	1,159,381						10.3% 3.3	
\$854.135	\$2,455,524	2,872,448	267,934	1,387,220	99,493		0.0 89	80		10.1%	
								humana			
Se	ervice Efficiency						Service Effect				
perating Expenses per	Oper	ating Expenses per			Operating Expenses p		Operating Expenses per	Unlinked	Trips per	Unlinked Trips per	
perating Expenses per Vehicle Revenue Mile	Oper	hicle Revenue Hour		Mode	Operating Expenses p	Mile	Operating Expenses per Jnlinked Passenger Trip		enue Mile	Vehicle Revenue Hour	
perating Expenses per	Oper				Operating Expenses p		Operating Expenses per	Unlinked			
	259 4 199 4 Service 5 1,387,220 4 99,493 4 80 V 89 V s Operated num Service Purchased Transportation	259 Averaĝe Saturday Un 199 Average Sunday Un Service Supplied 1,387,220 Annual Vehicle Reve 99,493 Annual Vehicle Reve 80 Vehicles Operated in 89 Vehicles Available fo Modal Charac s Operated um Service Purchased Transportation Vehicles 51,959,516 - \$2,037,298 Uses of Fare Revenues \$169,115 \$123,353	259 Average Saturdaý Unlinked Trips 199 Average Sunday Unlinked Trips Service Supplied 1,387,220 Annual Vehicle Revenue Miles (VRM) 99,493 Annual Vehicle Revenue Hours (VRH) 80 Vehicles Operated in Maximum Service (V 89 Vehicles Available for Maximum Service (V 89 Vehicles Available for Maximum Service (V 80 Vehicles Guideways 91,959,516 \$36,571 92,037,298 \$81,721 10 Vehicles Service Service (V 91,959,516 \$36,150 92,037,298 \$81,721 10 Vehicles Guideways 10 Vehicles Guideways 10 Vehicles Guideways 10 Vehicles Guideways 10 Vehicles Service (V 10 Vehicles Guideways 10 Vehic	259 Average Saturdaý Unlinked Trips 199 Average Sunday Unlinked Trips 199 Average Sunday Unlinked Trips Service Supplied 1,387,220 Annual Vehicle Revenue Miles (VRM) 99,493 Annual Vehicle Revenue Hours (VRH) 80 Vehicles Operated in Maximum Service (VOMS) 80 Vehicles Available for Maximum Service (VAMS) Modal Characteristics s Operated num Service Uses of Capital Fu Purchased Revenue Transportation Vehicles Guideways Stations - \$77,782 \$45,571 \$0 - \$1,959,516 - \$2,037,298 \$81,721 \$265,787 - \$2,037,298 \$81,721 \$265,787 - \$2,037,298 \$81,721 \$265,787 - \$2,037,298 \$81,721 \$265,787 - \$2,037,298 \$81,721 \$265,787 - \$2,037,298 \$81,721 \$265,787 - \$2,037,298 \$100,115 \$12,33,53 1,107,565 \$5,5,083	259 Average Saturdaý Unlinked Trips Sponsor NTĎID: 199 Average Sunday Unlinked Trips Assets Service Supplied Revenue Vehicles 1,387,220 Annual Vehicle Revenue Miles (VRM) Service Vehicles 99,493 Annual Vehicle Revenue Hours (VRH) Service Vehicles 80 Vehicles Operated in Maximum Service (VOMS) Track Miles 80 Vehicles Available for Maximum Service (VAMS) Lane Miles Modal Characteristics S Operated 100 Revenue Systems and Purchased Revenue Systems and Purchased Sign Sign Sign Sign Sign Sign Sign Sign	259 Average Saturday Unlinked Trips Sponsor NTDD: 199 Average Sunday Unlinked Trips Assets Service Supplied Revenue Vehicles 105 1,387,220 Annual Vehicle Revenue Miles (VRM) Service Vehicles 10 99,493 Annual Vehicle Revenue Hours (VRH) Facilities 1 80 Vehicles Operated in Maximum Service (VOMS) Track Miles 1 80 Vehicles Available for Maximum Service (VAMS) Lane Miles 1 soperated Modal Characteristics Modal Characteristics soperated Evenue Systems and Facilities and Trotal Furchased Revenue Systems and Facilities and 5 9 51,959,516 \$36,150 \$265,787 \$70,718 \$2,332,171 - \$2,037,298 \$81,721 \$265,787 \$70,718 \$2,455,524 Fare Revenues Capital Funds Passenger Miles Unlinked Trips Annual Vehicle Annual Vehicle Annual Vehicle \$199,115 \$1123,353 1,107,565 55,083 \$27,839 \$1,5474 \$27,839 \$1,5474	259 Average Saturdaý Unlinked Trips Sponsor NTĎID: 199 Average Sunday Unlinked Trips Total Ope 199 Average Sunday Unlinked Trips Total Ope Service Supplied Revenue Vehicles 105 1,387,220 Annual Vehicle Revenue Miles (VRM) Service Vehicles 10 99,493 Annual Vehicle Revenue Hours (VRH) Facilities 1 80 Vehicles Operated in Maximum Service (VOMS) Track Miles 1 80 Vehicles Available for Maximum Service (VAMS) Lane Miles Total Ope Modal Characteristics Total Ope Soperated medice Uses of Capital Funds Total Ope Purchased Revenue Systems and Facilities and - \$77,782 \$45,571 \$0 \$0 \$123,353 Mat - \$1,959,516 \$36,150 \$265,787 \$70,718 \$2,332,171 Other Control - \$2,037,298 \$81,721 \$265,787 \$70,718 \$2,323,2171 Other Control Total Ope -	259 Average Sponsor NTDID: Federal Assistance 199 Average Sunday Unlinked Trips Total Operating Funds Expended 199 Average Sunday Unlinked Trips Revenue Vehicles 105 Total Operating Funds Expended 1,387,220 Annual Vehicle Revenue Miles (VRM) Revenue Vehicles 10 10 Fares and Directly Generated Eares and Directly Generated 99,493 Annual Vehicle Revenue Hours (VRH) Frack Miles 1 Local Funds 80 Vehicles Operated in Maximum Service (VOMS) Lane Miles Total Capital Funds Expended Modal Characteristics Soperated Numary of Operating Purchased Revenue Systems and Facilities and 1 Summary of Operating Labor Labor 2 \$77,762 \$45,571 \$20 \$123,353 3 \$1,959,516 \$36,150 \$265,787 \$70,718 \$2,351,721 2 \$2,037,298 \$81,721 \$265,787 \$70,718 \$2,455,552 Fixed Guideway Vehicles Available Fixed Guideway	259Average Saturday Unlinked TripsSponsor NTDD:Federal Assistance\$3,359,709199Average Sunday Unlinked TripsAssetsTotal Operating Funds Expended\$8,665,409Service SuppliedRevenue Vehicles \$100Service Vehicles \$100Total Operating Funds Expended\$8,665,4091,387,220Annual Vehicle Revenue Hours (VRH)Service Vehicles \$100Fares and Directly Generated\$452,11680Vehicles Operated in Maximum Service (VOMS)Track Miles1Local Funds\$322,35489Vehicles Available for Maximum Service (VAMS)Lane MilesTotal Operating Expended\$2,455,524SoperatedModal CharacteristicsStationsOtherTotalSoperatedSummary of Operating Expenses (VE)Verichased\$2,65,787StationsStationsStationsStationsStationsStationsStationsStationsStationsStations\$2,455,524Summary of Operating Expenses (VE)Vehicles Suite sideways\$1,221,030Stations\$1,221,030Total\$1,221,030Total Sign colspan="4">Fixed Guideway Sign colspan="4">StationsStations\$1,221,030Stations\$1,221,030Stations\$2,455,524Stations\$2,455,524Stations\$2,455,524 <td>259AverageSponsor NTDD:Federal Assistance\$3,359,70938.%199AverageSunday Unlinked TripsAssetsTotal Operating Funds Expended\$8,665,409100.0%Service SuppliedRevenue Vehicles10500100.0%100.0%100.0%1,387,220Annual Vehicle Revenue Miles (VRM)Service Vehicles10100.0%2.3%100.0%1,387,220Annual Vehicle Revenue Miles (VRM)Facilities1100.0%2.3%100.0%80Vehicles Operated in Maximum Service (VOMS)Track Miles1100.0%100.0%100.0%80Vehicles Available for Maximum Service (VAMS)Lane Miles1100.0%100.0%100.0%Modal Characteristicss OperatedUses of Capital Funds5245,571500\$123,353100.0%1S77,782S45,571\$20,5787\$70,718\$2,322,171100.0%2S81,721\$255,787\$70,718\$2,322,17110.0%10.0%1S162,516\$36,150\$265,787\$70,718\$2,322,17110.0%2S81,721\$255,787\$70,718\$2,322,17110.0%10.0%1S20,5787\$70,718\$2,455,52410.0%10.0%1S162,0115\$265,787\$70,718\$2,455,52410.0%2S1,950,16\$363,150\$265,787\$70,718\$2,455,52410.0%1S20,57,677\$70,718\$2,455,524Total Operating Expens</td>	259AverageSponsor NTDD:Federal Assistance\$3,359,70938.%199AverageSunday Unlinked TripsAssetsTotal Operating Funds Expended\$8,665,409100.0%Service SuppliedRevenue Vehicles10500100.0%100.0%100.0%1,387,220Annual Vehicle Revenue Miles (VRM)Service Vehicles10100.0%2.3%100.0%1,387,220Annual Vehicle Revenue Miles (VRM)Facilities1100.0%2.3%100.0%80Vehicles Operated in Maximum Service (VOMS)Track Miles1100.0%100.0%100.0%80Vehicles Available for Maximum Service (VAMS)Lane Miles1100.0%100.0%100.0%Modal Characteristicss OperatedUses of Capital Funds5245,571500\$123,353100.0%1S77,782S45,571\$20,5787\$70,718\$2,322,171100.0%2S81,721\$255,787\$70,718\$2,322,17110.0%10.0%1S162,516\$36,150\$265,787\$70,718\$2,322,17110.0%2S81,721\$255,787\$70,718\$2,322,17110.0%10.0%1S20,5787\$70,718\$2,455,52410.0%10.0%1S162,0115\$265,787\$70,718\$2,455,52410.0%2S1,950,16\$363,150\$265,787\$70,718\$2,455,52410.0%1S20,57,677\$70,718\$2,455,524Total Operating Expens	

erformance Measure Targets - 2021

erformance Measure - Asset Type - Target % not in State of Good Repair quipment - Automobiles - 25% quipment - Automobiles - 25% iquipment - Trucks and other Rubber Tire Vehicles - 25% acility - Administrative / Maintenance Facilities - 10% acility - Passenger / Parking Facilities - 10% olling Stock - AB - Articulated Bus - 15% olling Stock - BR - Over-the-road Bus - 15% olling Stock - BU - Bus - 10% olling Stock - CU - Cutaway - 10% blling Stock - MV - Minivan - 25% olling Stock - VN - Van - 25%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.