

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 70,725,317 Annual Passenger Miles (PMT)
 16,314,016 Annual Unlinked Trips (UPT)
 53,129 Average Weekday Unlinked Trips
 29,257 Average Saturday Unlinked Trips
 21,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 30051
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 495 Square Miles
 1,050,688 Population

Service Supplied
 11,383,634 Annual Vehicle Revenue Miles (VRM)
 888,220 Annual Vehicle Revenue Hours (VRH)
 314 Vehicles Operated in Maximum Service (VOMS)
 374 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 396
 Service Vehicles 46
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

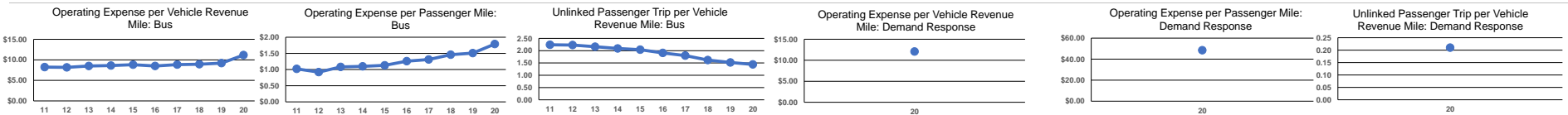
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	310	-	\$30,695,498	\$0	\$1,298,587	\$12,752,383	\$44,746,468	
Total	314	-	\$30,695,498	\$0	\$1,298,587	\$12,752,383	\$44,746,468	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$501,925	\$7,072	\$0	10,349	8,624	41,601	4,026	0.0	7	4	75.0%	1.0
Bus	\$126,723,743	\$13,380,788	\$44,746,468	70,714,968	16,305,392	11,342,033	884,194	0.0	367	310	18.4%	5.3
Total	\$127,225,668	\$13,387,860	\$44,746,468	70,725,317	16,314,016	11,383,634	888,220	0.0	374	314	16.0%	

Performance Measures

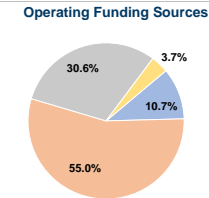
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$12.07	\$124.67	\$48.50	\$58.20
Bus	\$11.17	\$143.32	\$1.79	\$7.77
Total	\$11.18	\$143.24	\$1.80	\$7.80



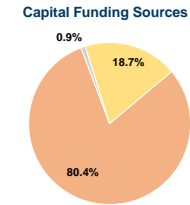
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$13,801,141 10.7%
 Local Funds \$71,102,148 55.0%
 State Funds \$39,578,215 30.6%
 Federal Assistance \$4,722,833 3.7%
Total Operating Funds Expended \$129,204,337 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$35,958,278 80.4%
 State Funds \$400,000 0.9%
 Federal Assistance \$8,388,190 18.7%
Total Capital Funds Expended \$44,746,468 100.0%



Summary of Operating Expenses (OE)

Labor \$95,186,214 74.8%
 Materials and Supplies \$21,913,130 17.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$10,126,324 8.0%
Total Operating Expenses \$127,225,668 100.0%
 Reconciling OE Cash Expenditures \$1,978,669
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 22%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%