

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 Square Miles
 69,501 Population
 397 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 17,835 Population

Service Consumption

39,568 Annual Unlinked Trips (UPT)

Service Supplied

70,422 Annual Vehicle Revenue Miles (VRM)
 6,787 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30053
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,035	7.5%
Local Funds	\$149,270	32.8%
State Funds	\$102,399	22.5%
Federal Assistance	\$148,141	32.5%
Other Funds	\$21,640	4.8%
Total Operating Funds Expended	\$455,485	100.0%

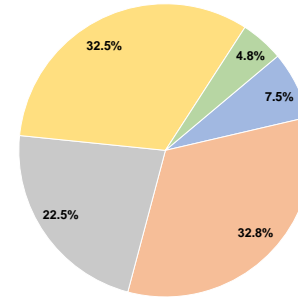
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,750	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$64,000	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,750	100.0%

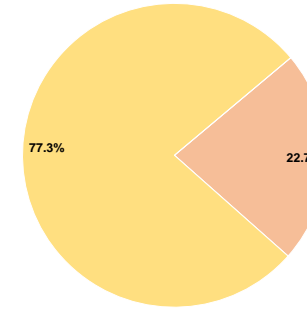
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$48,203	\$2,280	\$0	1,140	4,366	1,230	2.0
Bus	3	-	\$407,282	\$31,755	\$82,750	38,428	66,056	5,557	5.5
Total	4	-	\$455,485	\$34,035	\$82,750	39,568	70,422	6,787	

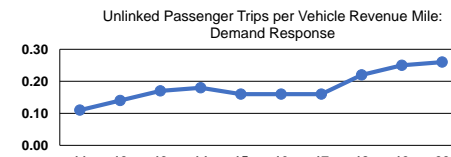
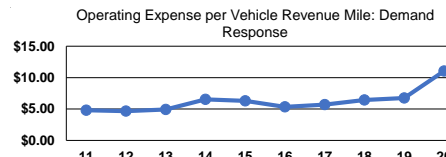
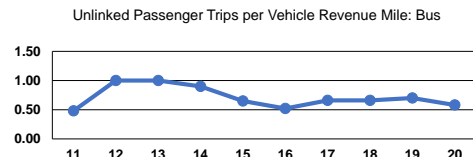
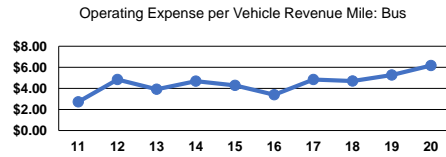
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.04	\$39.19
Bus	\$6.17	\$73.29
Total	\$6.47	\$67.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.28	0.3	0.9
Bus	\$10.60	0.6	6.9
Total	\$11.51	0.6	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.