

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 Square Miles
 87,454 Population
 335 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

20,716,008 Annual Passenger Miles (PMT)
 5,133,527 Annual Unlinked Trips (UPT)
 17,527 Average Weekday Unlinked Trips
 8,675 Average Saturday Unlinked Trips
 6,729 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

92 Square Miles
 104,135 Population

Service Supplied

2,491,212 Annual Vehicle Revenue Miles (VRM)
 157,394 Annual Vehicle Revenue Hours (VRH)
 109 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 163
 Service Vehicles 27
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$3,799	\$0	\$0	\$0	\$3,799
Bus	64	-	\$4,206,187	\$0	\$373,911	\$19,195	\$4,599,293	
Vanpool	35	-	\$36,536	\$0	\$0	\$0	\$36,536	
Total	99	10	\$4,242,723	\$3,799	\$373,911	\$19,195	\$4,639,628	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,894,793	\$5,614,712	\$4,599,293	15,848,972	4,988,510	1,622,303	128,709	0.0	76	64	18.8%	9.5
Vanpool	\$434,350	\$277,439	\$36,536	4,701,782	120,157	654,915	14,454	0.0	46	35	31.4%	6.7
Total	\$17,184,583	\$5,957,482	\$4,639,628	20,716,008	5,133,527	2,491,212	157,394	0.0	133	109	18.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Demand Response	Bus	Demand Response	Bus		Demand Response	Bus
Demand Response	\$4.00	\$9.80	\$60.11	\$123.49	Demand Response	\$5.18	\$34.41
Bus	\$0.66	\$0.66	\$30.05	\$30.05	Bus	\$1.00	\$3.19
Vanpool					Vanpool	\$0.09	\$3.61
Total	\$6.90	\$6.90	\$109.18	\$109.18	Total	\$0.83	\$3.35

Sources of Operating Funds Expended

Fares and Directly Generated \$6,954,864 39.2%
 Local Funds \$637,246 3.6%
 State Funds \$4,193,485 23.6%
 Federal Assistance \$5,976,635 33.6%

Total Operating Funds Expended \$17,762,230 100.0%

Sources of Capital Funds Expended

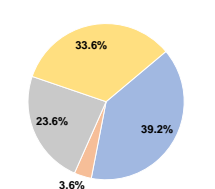
Fares and Directly Generated \$0 0.0%
 Local Funds \$117,634 2.5%
 State Funds \$4,204,663 90.6%
 Federal Assistance \$317,331 6.8%

Total Capital Funds Expended \$4,639,628 100.0%

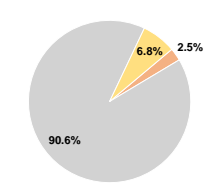
Summary of Operating Expenses (OE)

Labor \$12,593,013 73.3%
 Materials and Supplies \$1,772,750 10.3%
 Purchased Transportation \$616,398 3.6%
 Other Operating Expenses \$2,202,422 12.8%
Total Operating Expenses \$17,184,583 100.0%
 Reconciling OE Cash Expenditures \$26,345
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

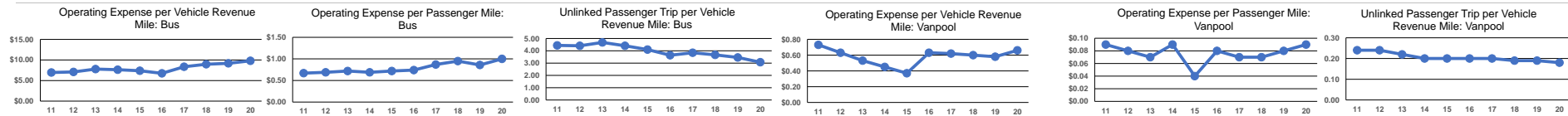


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 8%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.