

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

Service Consumption

49,924,566 Annual Passenger Miles (PMT)
 578,541 Annual Unlinked Trips (UPT)
 2,187 Average Weekday Unlinked Trips
 1,257 Average Saturday Unlinked Trips
 1,460 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 409
 Service Vehicles -
 Facilities 12
 Track Miles 449.80
 Lane Miles -

Service Area Statistics

2,092 Square Miles
 3,371,466 Population

Service Supplied

1,628,329 Annual Vehicle Revenue Miles (VRM)
 28,705 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

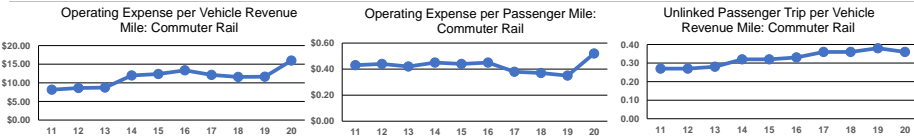
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$0	\$263,674	\$20,236,645	\$0	\$20,500,319	
Total	-	20	\$0	\$263,674	\$20,236,645	\$0	\$20,500,319	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$26,002,623	\$15,481,166	\$20,500,319	49,924,566	578,541	1,628,329	28,705	144.4	20	20	0.0%	0.0
Total	\$26,002,623	\$15,481,166	\$20,500,319	49,924,566	578,541	1,628,329	28,705	144.4	20	20	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.97	\$905.86	Commuter Rail	\$0.52	\$44.95	0.4	20.2
Total	\$15.97	\$905.86	Total	\$0.52	\$44.95	0.4	20.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,481,166 59.5%
 Local Funds \$0 0.0%
 State Funds \$10,521,457 40.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$26,002,623 100.0%

Sources of Capital Funds Expended

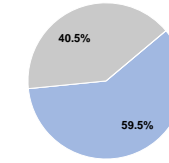
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$13,724,228 66.9%
 Federal Assistance \$6,776,091 33.1%

Total Capital Funds Expended \$20,500,319 100.0%

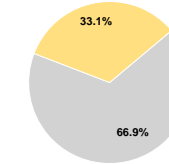
Summary of Operating Expenses (OE)

Labor \$6,153 0.0%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$25,996,458 100.0%
 Other Operating Expenses \$12 0.0%
Total Operating Expenses \$26,002,623 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 65%