

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

**Service Consumption**

1,654,584 Annual Passenger Miles (PMT)  
488,078 Annual Unlinked Trips (UPT)  
1,709 Average Weekday Unlinked Trips  
601 Average Saturday Unlinked Trips  
347 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30058  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

6 Square Miles  
22,565 Population

**Service Supplied**

444,612 Annual Vehicle Revenue Miles (VRM)  
34,721 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
12 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 12  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,000,333	\$1,053,306	\$0	1,654,584	488,078	444,612	34,721	0.0	12	8	50.0%	8.0
<b>Total</b>	<b>\$4,000,333</b>	<b>\$1,053,306</b>	<b>\$0</b>	<b>1,654,584</b>	<b>488,078</b>	<b>444,612</b>	<b>34,721</b>	<b>0.0</b>	<b>12</b>	<b>8</b>	<b>33.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.00	\$115.21	Bus	\$2.42	\$8.20	1.1	14.1
<b>Total</b>	<b>\$9.00</b>	<b>\$115.21</b>	<b>Total</b>	<b>\$2.42</b>	<b>\$8.20</b>	<b>1.1</b>	<b>14.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,057,426 26.4%  
Local Funds \$2,249,810 56.1%  
State Funds \$693,097 17.3%  
Federal Assistance \$9,034 0.2%

Total Operating Funds Expended \$4,009,367 100.0%

**Sources of Capital Funds Expended**

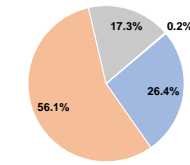
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

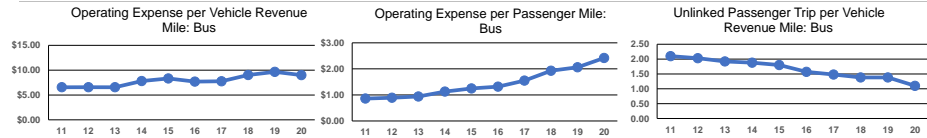
Labor \$3,276,836 81.9%  
Materials and Supplies \$505,367 12.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$218,130 5.5%  
Total Operating Expenses \$4,000,333 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.