

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

87,363,304 Annual Passenger Miles (PMT)
2,983,775 Annual Unlinked Trips (UPT)
11,569 Average Weekday Unlinked Trips
959 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 1,010
Service Vehicles 4
Facilities 4
Track Miles -
Lane Miles -

Service Supplied

12,796,691 Annual Vehicle Revenue Miles (VRM)
422,900 Annual Vehicle Revenue Hours (VRH)
718 Vehicles Operated in Maximum Service (VOMS)
1,005 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

361 Square Miles
454,096 Population

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,021,526 42.6%
Local Funds \$13,719,812 29.2%
State Funds \$8,452,520 18.0%
Federal Assistance \$4,848,770 10.3%

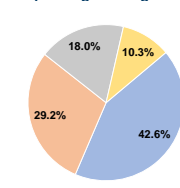
Total Operating Funds Expended \$47,042,628 100.0%

Sources of Capital Funds Expended

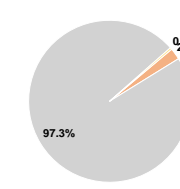
Fares and Directly Generated \$0 0.0%
Local Funds \$625,547 2.3%
State Funds \$26,417,825 97.3%
Federal Assistance \$102,908 0.4%

Total Capital Funds Expended \$27,146,280 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,268,670 13.2%
Materials and Supplies \$2,489,474 6.3%
Purchased Transportation \$26,161,846 65.8%
Other Operating Expenses \$5,845,901 14.7%
Total Operating Expenses \$39,765,891 100.0%
Reconciling OE Cash Expenditures \$6,128,447
Purchased Transportation (Reported Separately) \$0

Fixed Guideway

Directional Route Miles 0.0

Vehicles Available for Maximum Service

144
2
47
812
1,005

Vehicles Operated in Maximum Service

92
1
30
595
718

Percent Spare Vehicles 56.5%, 100.0%, 56.7%, 36.5%, 28.6%
Average Fleet Age in Years^a 9.7, 1.0, 10.9, 3.6, 28.6%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	92	\$235,740	\$484,628	\$24,790,472	\$44,986	\$25,555,826	
Demand Response	-	1	\$144,467	\$25,688	\$0	\$0	\$170,155	
Bus	-	30	\$1,420,299	\$0	\$0	\$0	\$1,420,299	
Vanpool	-	595	\$0	\$0	\$0	\$0	\$0	
Total	-	718	\$1,800,506	\$510,316	\$24,790,472	\$44,986	\$27,146,280	

Operation Characteristics

Mode	Operating Expenses		Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips									
Commuter Bus	\$15,183,033	\$7,922,808	\$25,555,826	28,004,171	1,124,214	1,809,544	68,220	0.0	144	92	56.5%	9.7	
Demand Response	\$504,771	\$465	\$170,155	524	213	523	38	0.0	2	1	100.0%	1.0	
Bus	\$17,514,994	\$502,499	\$1,420,299	6,279,855	676,002	1,272,403	80,698	0.0	47	30	56.7%	10.9	
Vanpool	\$6,563,093	\$10,320,248	\$0	53,078,754	1,183,346	9,714,221	273,944	0.0	812	595	36.5%	3.6	
Total	\$39,765,891	\$18,746,020	\$27,146,280	87,363,304	2,983,775	12,796,691	422,900	0.0	1,005	718	28.6%		

Performance Measures

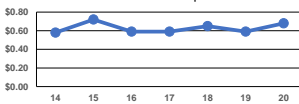
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.39	\$222.56	\$0.54	\$13.51
Demand Response	\$965.15	\$13,283.45	\$0.4	\$2,369.82
Bus	\$13.77	\$217.04	\$0.5	\$25.91
Vanpool	\$0.68	\$23.96	\$0.1	\$5.55
Total	\$3.11	\$94.03	0.2	\$13.33

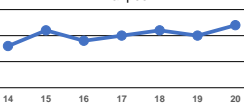
Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.54	\$13.51	0.6	16.5
Demand Response	\$963.30	\$2,369.82	0.4	5.6
Bus	\$2.79	\$25.91	0.5	8.4
Vanpool	\$0.12	\$5.55	0.1	4.3
Total	\$0.46	\$13.33	0.2	7.1

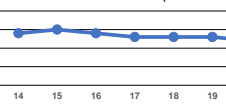
Operating Expense per Vehicle Revenue Mile: Vanpool



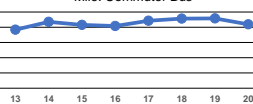
Operating Expense per Passenger Mile: Vanpool



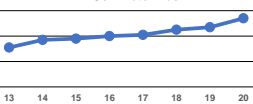
Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



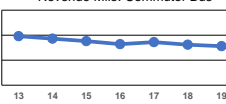
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 11%
Rolling Stock - BU - Bus - 4%
Rolling Stock - VN - Van - 0%