2020 Annual Agency Profile Ms. Kendel Taylor Alexandria, Va 22314-3211 703-746-3741

> Purchased Transportation (Reported Separately)

> > Service Effectiveness

\$0

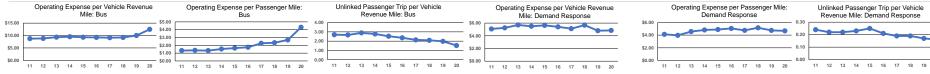
General Information Financial Information Urbanized Area Statistics - 2010 Census Sources of Operating Funds Expended Service Consumption **Database Information Operating Funding Sources** Washington, DC-VA-MD 6.312.578 Annual Passenger Miles (PMT) NTDID: 30071 Fares and Directly Generated \$6,852,112 24.4% 3,209,853 Annual Unlinked Trips (UPT) 1,322 Square Miles Reporter Type: Full Reporter Local Funds \$18,283,805 65.1% 10,415 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) 10.5% 4,586,770 Population State Funds \$2,947,913 10.5% 8 Pop. Rank out of 498 UZAs 5,689 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$0 0.0% 4,002 Average Sunday Unlinked Trips \$28.083.830 **Total Operating Funds Expended** 100.0% 24.4% Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** 152 Sources of Capital Funds Expended 16 Square Miles 2,390,434 Annual Vehicle Revenue Miles (VRM) Service Vehicles 17 Fares and Directly Generated 0.0% 257,895 Annual Vehicle Revenue Hours (VRH) \$4.201.154 159,200 Population Facilities Local Funds 70.3% 144 Vehicles Operated in Maximum Service (VOMS) Track Miles \$594,697 9.9% State Funds 171 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$1,184,182 19.8% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$5,980,033 **Vehicles Operated** 19.8% **Uses of Capital Funds Modal Overview** in Maximum Service Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Transportation Vehicles Guideways Stations Other Total \$21,450,493 78.4% Materials and Supplies \$1.824.126 Demand Response 43 \$0 6.7% \$0 \$0 Bus 101 \$3,939,612 \$484,935 \$1,474,517 \$80,969 \$5,980,033 Purchased Transportation \$1,253,623 4.6% 43 \$5,980,033 Other Operating Expenses \$2,826,962 10.3% Total \$1,474,517 \$3,939,612 \$80.969 70.3% **Total Operating Expenses** \$27.355.204 100.0% Reconciling OE Cash Expenditures \$728,626

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Aver	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Demand Response	\$1,616,451	\$173,703	\$0	346,256	53,069	333,146	19,396	0.0	43	43	0.0%	0.0
Bus	\$25,738,753 1	\$3,195,904 1	\$5,980,033	5,966,322	3,156,784	2,057,288	238,499	0.0	128	101 1	26.7%	6.8
Total	\$27.355.204	\$3,369,607	\$5.980.033	6.312.578	3.209.853	2.390.434	257.895	0.0	171	144	15.8%	

Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$4.85	\$83.34	Demand Response	\$4.67	\$30.46	0.2	2.7		
Bus	\$12.51	\$107.92	Bus	\$4.31	\$8.15	1.5	13.2		
Total	\$11.44	\$106.07	Total	\$4.33	\$8.52	1.3	12.4		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Washington Metropolitan Area Transit Authority (NTDID: 30030), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 25%

Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10% Rolling Stock - AB - Articulated Bus - 15%

Rolling Stock - BR - Over-the-road Bus - 15%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%