

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption
6,312,578 Annual Passenger Miles (PMT)
3,209,853 Annual Unlinked Trips (UPT)
10,415 Average Weekday Unlinked Trips
5,689 Average Saturday Unlinked Trips
4,002 Average Sunday Unlinked Trips

Database Information
NTDID: 30071
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
16 Square Miles
159,200 Population

Service Supplied
2,390,434 Annual Vehicle Revenue Miles (VRM)
257,895 Annual Vehicle Revenue Hours (VRH)
144 Vehicles Operated in Maximum Service (VOMS)
171 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 152
Service Vehicles 17
Facilities 9
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	101	-	\$3,939,612	\$484,935	\$1,474,517	\$80,969	\$5,980,033	
Total	101	43	\$3,939,612	\$484,935	\$1,474,517	\$80,969	\$5,980,033	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,616,451	\$173,703	\$0	346,256	53,069	333,146	19,396
Bus	\$25,738,753	\$3,195,904	\$5,980,033	5,966,322	3,156,784	2,057,288	238,499
Total	\$27,355,204	\$3,369,607	\$5,980,033	6,312,578	3,209,853	2,390,434	257,895

Performance Measures

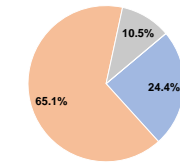
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$83.34
Bus	\$12.51	\$107.92
Total	\$11.44	\$106.07

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$6,852,112 24.4%
Local Funds \$18,283,805 65.1%
State Funds \$2,947,913 10.5%
Federal Assistance \$0 0.0%

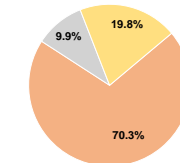
Operating Funding Sources



Total Operating Funds Expended \$28,083,830 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,201,154 70.3%
State Funds \$594,697 9.9%
Federal Assistance \$1,184,182 19.8%

Capital Funding Sources



Total Capital Funds Expended \$5,980,033 100.0%

Summary of Operating Expenses (OE)

Labor	\$21,450,493	78.4%
Materials and Supplies	\$1,824,126	6.7%
Purchased Transportation	\$1,253,623	4.6%
Other Operating Expenses	\$2,826,962	10.3%
Total Operating Expenses	\$27,355,204	100.0%
Reconciling OE Cash Expenditures	\$728,626	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	43	43	0.0%	0.0
0.0	128	101	26.7%	6.8
0.0	171	144	15.8%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$30.46	0.2	2.7
Bus	\$4.31	\$8.15	1.5	13.2
Total	\$4.33	\$8.52	1.3	12.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.
^cThis agency has a purchased transportation relationship in which they sell service to Washington Metropolitan Area Transit Authority (NTDID: 30030), and in which the data are captured in this report for mode MB/DO.