

**General Information**

**Urbanized Area Statistics - 2010 Census**

Frederick, MD  
 73 Square Miles  
 141,576 Population  
 230 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**

2,605,688 Annual Passenger Miles (PMT)  
 483,402 Annual Unlinked Trips (UPT)  
 1,718 Average Weekday Unlinked Trips  
 848 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30072  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

18 Square Miles  
 70,036 Population

**Service Supplied**

945,140 Annual Vehicle Revenue Miles (VRM)  
 70,999 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 56  
 Service Vehicles 4  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$55,182	\$0	\$0	\$55,182	\$110,364	
Bus	21	-	\$0	\$0	\$511,161	\$1,001	\$512,162	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$55,182</b>	<b>\$0</b>	<b>\$511,161</b>	<b>\$56,183</b>	<b>\$622,526</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,427,494	\$382,590	\$110,364	207,100	34,028	235,717	15,008	0.0	21	18	16.7%	3.1
Bus	\$5,446,611	\$415,376	\$512,162	2,398,588	449,374	709,423	55,991	0.0	23	21	9.5%	7.8
<b>Total</b>	<b>\$6,874,105</b>	<b>\$797,966</b>	<b>\$622,526</b>	<b>2,605,688</b>	<b>483,402</b>	<b>945,140</b>	<b>70,999</b>	<b>0.0</b>	<b>44</b>	<b>39</b>	<b>11.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$95.12
Bus	\$7.68	\$97.28
<b>Total</b>	<b>\$7.27</b>	<b>\$96.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.89	\$41.95	0.1	2.3
Bus	\$2.27	\$12.12	0.6	8.0
<b>Total</b>	<b>\$2.64</b>	<b>\$14.22</b>	<b>0.5</b>	<b>6.8</b>



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$812,624 11.8%  
 Local Funds \$1,891,341 27.5%  
 State Funds \$1,307,001 19.0%  
 Federal Assistance \$2,863,139 41.7%

Total Operating Funds Expended \$6,874,105 100.0%

**Sources of Capital Funds Expended**

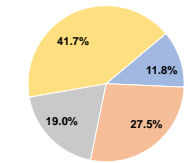
Fares and Directly Generated \$1,001 0.2%  
 Local Funds \$161,480 25.9%  
 State Funds \$51,116 8.2%  
 Federal Assistance \$408,929 65.7%

Total Capital Funds Expended \$622,526 100.0%

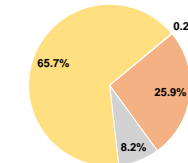
**Summary of Operating Expenses (OE)**

Labor \$5,198,797 75.6%  
 Materials and Supplies \$839,971 12.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$835,337 12.2%  
 Total Operating Expenses \$6,874,105 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%