

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 231 Fredericksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 97,935,058 Annual Passenger Miles (PMT)  
 3,222,428 Annual Unlinked Trips (UPT)  
 12,963 Average Weekday Unlinked Trips  
 5,572 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30073  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 730 Square Miles  
 2,238,365 Population

**Service Supplied**  
 2,146,074 Annual Vehicle Revenue Miles (VRM)  
 69,617 Annual Vehicle Revenue Hours (VRH)  
 99 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 120  
 Service Vehicles 5  
 Facilities 48  
 Track Miles 575.98  
 Lane Miles -

**Modal Characteristics**

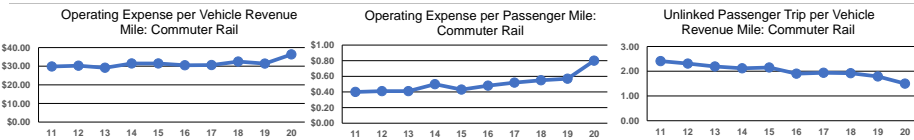
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	99	\$0	\$4,073,790	\$3,491,224	\$0	\$7,565,014	
<b>Total</b>	-	<b>99</b>	<b>\$0</b>	<b>\$4,073,790</b>	<b>\$3,491,224</b>	<b>\$0</b>	<b>\$7,565,014</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$77,957,477	\$34,701,955	\$7,565,014	97,935,058	3,222,428	2,146,074	69,617	173.6	120	99	21.2%	9.6
<b>Total</b>	<b>\$77,957,477</b>	<b>\$34,701,955</b>	<b>\$7,565,014</b>	<b>97,935,058</b>	<b>3,222,428</b>	<b>2,146,074</b>	<b>69,617</b>	<b>173.6</b>	<b>120</b>	<b>99</b>	<b>17.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$36.33	\$1,119.81	Commuter Rail	\$0.80	\$24.19
<b>Total</b>	<b>\$36.33</b>	<b>\$1,119.81</b>	<b>Total</b>	<b>\$0.80</b>	<b>\$24.19</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$26,175,083 32.5%  
 Local Funds \$17,767,748 22.0%  
 State Funds \$18,712,734 23.2%  
 Federal Assistance \$17,959,764 22.3%

**Total Operating Funds Expended \$80,615,329 100.0%**

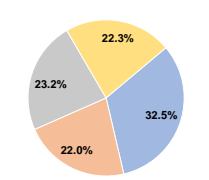
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$3,487,507 46.1%  
 Federal Assistance \$4,077,507 53.9%

**Total Capital Funds Expended \$7,565,014 100.0%**

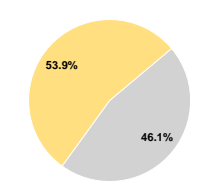
**Summary of Operating Expenses (OE)**

Labor \$7,915,099 10.2%  
 Materials and Supplies \$3,014,784 3.9%  
 Purchased Transportation \$28,076,446 36.0%  
 Other Operating Expenses \$38,951,148 50.0%  
**Total Operating Expenses \$77,957,477 100.0%**  
 Reconciling OE Cash Expenditures \$2,657,852  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - CR - Commuter Rail - 0%  
 Rolling Stock - RL - Commuter Rail Locomotive - 0%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%