

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 **Square Miles**
75,689 **Population**
371 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

4,224,974 **Annual Passenger Miles (PMT)**
857,349 **Annual Unlinked Trips (UPT)**
2,663 **Average Weekday Unlinked Trips**
2,356 **Average Saturday Unlinked Trips**
1,362 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30076
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

144 **Square Miles**
153,600 **Population**

Service Supplied

1,054,911 **Annual Vehicle Revenue Miles (VRM)**
65,590 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 37
Service Vehicles 8
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$230,232	\$0	\$0	\$0	\$230,232	
Bus	18	-	\$11,301	\$189,409	\$239,486	\$34,678	\$474,874	
Total	23	-	\$241,533	\$189,409	\$239,486	\$34,678	\$705,106	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$671,942	\$27,900	\$230,232	93,551	11,410	109,746	8,601	0.0	6	5	20.0%	3.0
Bus	\$4,696,246	\$648,995	\$474,874	4,131,423	845,939	945,165	56,989	0.0	23	18	27.8%	5.2
Total	\$5,368,188	\$676,895	\$705,106	4,224,974	857,349	1,054,911	65,590	0.0	29	23	20.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.12	\$78.12	Demand Response	\$7.18
Bus	\$4.97	\$82.41	Bus	\$1.14
Total	\$5.09	\$81.84	Total	\$1.27

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$749,505 13.7%
Local Funds \$1,072,501 19.6%
State Funds \$1,954,909 35.7%
Federal Assistance \$1,691,551 30.9%

Total Operating Funds Expended \$5,468,466 100.0%

Sources of Capital Funds Expended

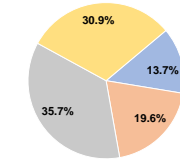
Fares and Directly Generated \$14,131 2.0%
Local Funds \$49,220 7.0%
State Funds \$123,439 17.5%
Federal Assistance \$518,316 73.5%

Total Capital Funds Expended \$705,106 100.0%

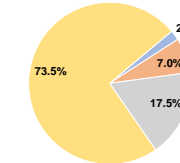
Summary of Operating Expenses (OE)

Labor \$3,512,490 65.4%
Materials and Supplies \$664,706 12.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,190,992 22.2%
Total Operating Expenses \$5,368,188 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$92,400
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.