

General Information

Urbanized Area Statistics - 2010 Census
 Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption
 277,239 Annual Passenger Miles (PMT)
 168,831 Annual Unlinked Trips (UPT)
 527 Average Weekday Unlinked Trips
 509 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 54,000 Population

Service Supplied
 286,801 Annual Vehicle Revenue Miles (VRM)
 21,893 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

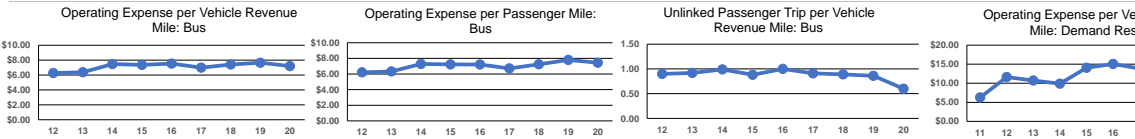
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$2,552,850	\$0	\$0	\$0	\$0	\$2,552,850
Total	-	6	\$2,552,850	\$0	\$0	\$0	\$0	\$2,552,850

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$169,014	\$18,707	\$0	12,116	4,305	13,178	2,541
Bus	\$1,972,357	\$223,914	\$2,552,850	265,123	164,526	273,623	19,352
Total	\$2,141,371	\$242,621	\$2,552,850	277,239	168,831	286,801	21,893

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.83	\$66.51	Demand Response	\$13.95	0.3
Bus	\$7.21	\$101.92	Bus	\$7.44	0.6
Total	\$7.47	\$97.81	Total	\$7.72	0.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$242,621 10.8%
 Local Funds \$94,281 4.2%
 State Funds \$1,356,595 60.4%
 Federal Assistance \$552,015 24.6%

Total Operating Funds Expended \$2,245,512 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$677,042 26.5%
 Federal Assistance \$1,875,808 73.5%

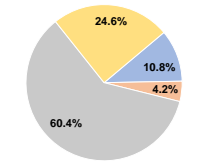
Total Capital Funds Expended \$2,552,850 100.0%

Summary of Operating Expenses (OE)

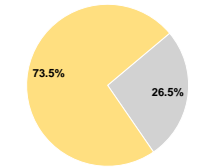
Labor \$96,803 4.5%
 Materials and Supplies \$162,831 7.6%
 Purchased Transportation \$1,832,944 85.6%
 Other Operating Expenses \$48,793 2.3%
Total Operating Expenses \$2,141,371 100.0%
 Reconciling OE Cash Expenditures \$104,141
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	2	1	100.0%	3.0
0.0	7	5	40.0%	14.5
0.0	9	6	33.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%