			<b>General Infor</b>	mation						Financial I	Informati	on		Performance Measure Targets - 2021
Urbanized Area Statistics - 2	Service Consumption 277,239 Annual Passenger Miles (PMT) 168,831 Annual Unlinked Trips (UPT) 527 Average Weekday Unlinked Trips 509 Average Saturday Unlinked Trips				Database I	nformation	Sources of Operating Funds Expended Operating Funding So				ding Sources	Performance Measure - Asset Type - Target % not in State of Good R		
Pottstown, PA 79 Square Miles 107,682 Population 287 Pop. Rank out of 498 UZAs					NTDID: 3	0077	Fares and Directly Generated		\$242,621	10.8%			Equipment - Automobiles - 46%	
					Reporter Type: F	ull Reporter	Local Funds	Local Funds	\$94,281	4.2%			Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 83%	
					Asset Type: 1	ier II		State Funds	\$1,356,595	60.4%	24.6	%		
					Sponsor NTDID:		Federal Assistance	deral Assistance	\$552,015	24.6%				
·		0 4	verage Sunday Un	linked Trins		•					_		10.8%	Rolling Stock - AB - Articulated Bus - 100%
		0.1	roluge culluly cli					Total Opera	ting Funds Expended	\$2.245.512	100.0%			Rolling Stock - AO - Automobile - 16%
						Assets		i otal opora	ang rando Experiada	+=,= 10,012	100.070		4.2%	Rolling Stock - BR - Over-the-road Bus - 12%
Service Area Statistics		Service Supplied				Revenue Vehicles	10	Sources of Capital Funds Exp		Eunds Expended		60.4%		Rolling Stock - BU - Bus - 29%
34 Square Miles		286,801 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	2	Fares and Di	Fares and Directly Generated		0.0%	60.4%		Rolling Stock - CU - Cutaway - 42%
54,000 Population		21,893 Annual Vehicle Revenue Hours (VRH) 6 Vehicles Operated in Maximum Service (VOMS)				Facilities	2	Tarcs and Di	Local Funds	\$0 \$0	0.0%			Rolling Stock - MV - Minivan - 64%
						Track Miles	2	State Funds		\$677.042	26.5%			Rolling Stock - SV - Sports Utility Vehicle - 17%
				or Maximum Service		Lane Miles		Fe	deral Assistance	\$1,875,808	73.5%			Rolling Stock - VN - Van - 64%
					(					\$1,010,000	10.070	Capital Fundin	Sources	Ronning Brook VIII Van Brite
			Modal Charac	toristics				Total Ca	pital Funds Expended	\$2,552,850	100.0%		9	
	Vehicles O		moual onalad	ici istics				Total Ca	pital Fullus Experideu	\$2,552,650				
Modal Overview	in Maximum				an of Combol Ever				Summary of Or					
Modal Overview		Purchased	Devenue			Capital Funds		Summary of Operation		ng Expenses (OE)				
Mode	Directly		Revenue	Systems and	Facilities and	01	<b>T</b> . ( . )		Labor	¢00.000	4 50/			
	Operated	Transportation	Vehicles	Guideways	Stations \$0	Other \$0	Total \$0	Maria	Labor	\$96,803 \$162.831	4.5% 7.6%	73.5%		
Demand Response Bus		1	\$0 \$2.552.850	\$0 \$0	\$0 \$0	\$0 \$0	\$2,552,850		ials and Supplies	\$162,831 \$1,832,944	7.6%		26.5%	
Total		5	\$2,552,650	\$U \$0	\$0 \$0	\$0 \$0	\$2,552,850		erating Expenses	\$48,793	2.3%			
lotai		0	φ2,332,030	φυ	φŪ	φυ	<i>42,332,030</i>		I Operating Expenses	\$2,141,371	100.0%			
								Reconciling OE Ca		\$104,141	100.078			
									ed Transportation	ψισ4,141				
									orted Separately)	\$0				
Operation Characteristics								Fixed Guideway						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Ave		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	:	Spare Vehicles Age		
Demand Response	\$169,014	\$18,707	\$0	12,116	4,305	13,178	2,541	0.0		1		100.0%	3.0	
Bus	\$1,972,357	\$223,914	\$2,552,850	265,123	164,526	273,623	19,352	0.0		5		40.0%	14.5	
Total	\$2,141,371	\$242,621	\$2,552,850	277,239	168,831	286,801	21,893	0.0	) 9	6		33.3%		
		0	the Filler						Ormales Effect					
Performance Measures	0	Service Efficiency Operating Expenses per Operating Expenses per				Operating Expenses p		per Passenger Operating Expenses per		Unlinked Trips per		Unlinka	Trips per	
Mode		hicle Revenue Mile		hicle Revenue Hour		Mode	Operating Expenses pe		linked Passenger Trip	Vehicle Rev		Vehicle Rev		
Demand Response	ve	\$12.83	ve	\$66.51		Demand Response		\$13.95	\$39.26	venicie Rev	0.3	venicie Rev	1.7	
Bus		\$7.21		\$101.92		Bus		\$7.44	\$11.99		0.5		8.5	
Total		\$7.47		\$97.81		Total		\$7.72	\$12.68		0.6		7.7	
		****		<b>\$01101</b>					¢12100		0.0			
Operating Expense per Vehic	le Revenue	Operating Expense per	r Passenger Mile	Unlinked Passer	nger Trip per Vehicle	Oper	ating Expense per Vehicle	Revenue	Operating Expense per	Passenger Mile	Linlinked F	assenger Trip per Vel	icle	
Mile: Bus		Bus	r abbongor milo.		e Mile: Bus	Oper	Mile: Demand Respons		Demand Res			Mile: Demand Respor		
0.00	\$10.00			1.50		\$20.00	· · · · · · · · · · · · · · · · · · ·	\$15.00		1.00				
8.00	\$8.00			1.00		\$15.00		\$10.00		0.80	<u> </u>			
6.00	\$6.00					\$10.00				0.60		-		
										0.40				
4.00	\$4.00			0.50		\$5.00		\$5.00		0.20				

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.