

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 2,533,126 Annual Passenger Miles (PMT)
 80,251 Annual Unlinked Trips (UPT)
 312 Average Weekday Unlinked Trips
 3 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 833 Square Miles
 1,614,197 Population

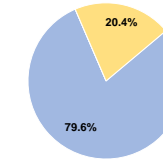
Service Supplied
 398,843 Annual Vehicle Revenue Miles (VRM)
 11,759 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$508,672 79.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$130,000 20.4%
Total Operating Funds Expended \$638,672 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$49,772 13.2%
 Materials and Supplies \$2,633 0.7%
 Purchased Transportation \$324,349 85.7%
 Other Operating Expenses \$1,637 0.4%
Total Operating Expenses \$378,391 100.0%
 Reconciling OE Cash Expenditures \$229,081
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

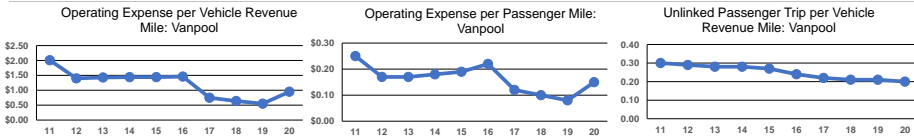
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	46	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$378,391	\$424,656	\$0	2,533,126	80,251	398,843	11,759	0.0	46	46	0.0%	1.3
Total	\$378,391	\$424,656	\$0	2,533,126	80,251	398,843	11,759	0.0	46	46	0.0%	1.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.95	\$32.18	Vanpool	\$0.15	\$4.72	0.2	6.8
Total	\$0.95	\$32.18	Total	\$0.15	\$4.72	0.2	6.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair