City of Fredericksburg, dba: Fredericksburg Regional Transit 2020 Annual Agency Profile

Fredericksburg, Va 22401-5916 **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Fredericksburg, VA Fare Revenues \$190,311 78 Square Miles Local Funds \$1,641,050 31.7% 141,238 Population State Funds \$812,363 15.7% 231 Pop. Rank out of 498 UZAs \$2.517.199 48.6% Federal Assistance \$22,325 0.4% Other UZAs Served Other Funds 48.6% 0 Virginia Non-UZA, 8 Washington, DC-VA-MD Total Operating Funds Expended \$5,183,248 100.0% Service Area Statistics 242 Square Miles **Sources of Capital Funds Expended** 113,716 Population Fare Revenues 5.8% Local Funds \$0 0.0% 15.7% **Service Consumption** State Funds \$136,720 15.7% 31.7% 230,263 Annual Unlinked Trips (UPT) Federal Assistance \$683,604 78.5% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$871.004 100.0% 15.7% 639,434 Annual Vehicle Revenue Miles (VRM) 44,153 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 30 **Database Information** Service Vehicles NTDID: 30079 Facilities Asset Type: Tier II 3

Modal Characteristics

Operation Characteristics

Reporter Type: Reduced Reporter

Vehicles Operated at Maximum Service

Sponsor NTDID: 3R06

Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Yearsa \$5,183,248 \$871,004 230,263 Bus 21 \$240,991 639,434 44,153 3.7 Total 21 \$5,183,248 \$240,991 \$871,004 230,263 639,434 44,153

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour

0.80

0.60

0.40

0.20

0.00

\$117.	\$8.11
\$117.	\$8.11
er Trips per Vehicle Revenue Mile: Bus	Unlinked Passenger Tri

11 12 13 14 15 16 17 18 19 20

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.51	0.4	5.2
Total	\$22.51	0.4	5.2

Notes:

Mode Bus Total

\$10.00

\$8.00

\$6.00

\$4.00 \$2.00

\$0.00

13 14 15 16 17 18 19 20

Operating Expense per Vehicle Revenue Mile: Bus

(540) 372-1222

Ms. Jamie Jackson

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 25%

Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AB - Articulated Bus - 15%

Rolling Stock - BR - Over-the-road Bus - 15%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.