

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 5,590,424 Annual Passenger Miles (PMT)
 2,532,429 Annual Unlinked Trips (UPT)
 8,279 Average Weekday Unlinked Trips
 4,279 Average Saturday Unlinked Trips
 3,139 Average Sunday Unlinked Trips

Database Information
 NTDID: 30080
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 26 Square Miles
 228,400 Population

Service Supplied
 2,021,526 Annual Vehicle Revenue Miles (VRM)
 199,462 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles -
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

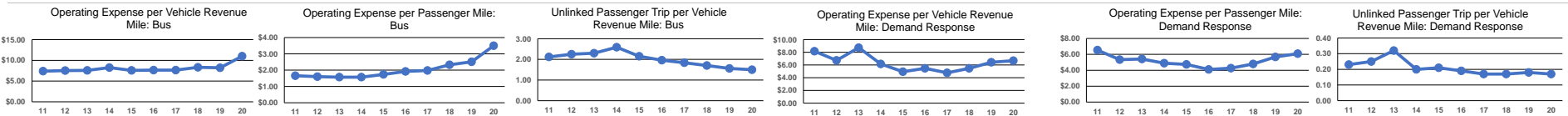
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	39	\$0	\$0	\$0	\$0	\$0	
Bus	-	56	\$8,464,030	\$858,213	\$1,861,296	\$2,381,278	\$13,564,817	
Total	-	95	\$8,464,030	\$858,213	\$1,861,296	\$2,381,278	\$13,564,817	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,490,418	\$294,482	\$0	409,111	65,137	372,875	36,120	0.0	41	39	5.1%	5.3
Bus	\$18,136,188	\$3,198,904	\$13,564,817	5,181,313	2,467,292	1,648,651	163,342	0.0	78	56	39.3%	6.9
Total	\$20,626,606	\$3,493,386	\$13,564,817	5,590,424	2,532,429	2,021,526	199,462	0.0	119	95	20.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$68.95	Demand Response	\$6.09	\$38.23	0.2	1.8
Bus	\$11.00	\$111.03	Bus	\$3.50	\$7.35	1.5	15.1
Total	\$10.20	\$103.41	Total	\$3.69	\$8.14	1.3	12.7

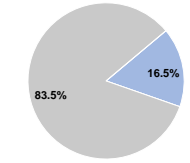


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

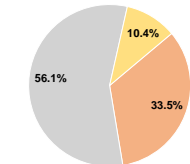
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,493,386 16.5%
 Local Funds \$0 0.0%
 State Funds \$17,727,888 83.5%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,543,262 33.5%
 State Funds \$7,615,788 56.1%
 Federal Assistance \$1,405,767 10.4%

Capital Funding Sources



Total Operating Funds Expended \$21,221,274 100.0%

Total Capital Funds Expended \$13,564,817 100.0%

Summary of Operating Expenses (OE)

Labor \$2,508,280 12.2%
 Materials and Supplies \$679,787 3.3%
 Purchased Transportation \$16,199,905 78.5%
 Other Operating Expenses \$1,238,634 6.0%
Total Operating Expenses \$20,626,606 100.0%
 Reconciling OE Cash Expenditures \$594,668
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%