

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 31,243,082 Annual Passenger Miles (PMT)
 1,309,246 Annual Unlinked Trips (UPT)
 5,132 Average Weekday Unlinked Trips
 398 Average Saturday Unlinked Trips
 64 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 2,885,305 Annual Vehicle Revenue Miles (VRM)
 125,157 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 117
 Service Vehicles -
 Facilities 2
 Track Miles -
 Lane Miles -

Modal Characteristics

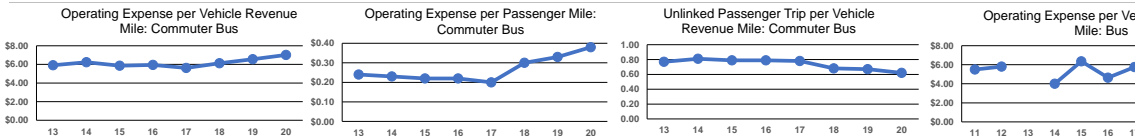
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	64	\$984,984	\$0	\$0	\$0	\$984,984	
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	23	\$5,203,080	\$0	\$0	\$0	\$5,203,080	
Total	-	91	\$6,188,064	\$0	\$0	\$0	\$6,188,064	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$10,901,854	\$6,994,993	\$984,984	28,769,000	957,639	1,553,694	52,904	0.0	80	64	25.0%	6.6
Demand Response	\$703,182	\$21,674	\$0	67,603	11,907	106,272	8,648	0.0	8	4	100.0%	9.0
Bus	\$5,013,018	\$326,267	\$5,203,080	2,406,479	339,700	1,225,339	63,605	0.0	30	23	30.4%	6.9
Total	\$16,618,054	\$7,342,934	\$6,188,064	31,243,082	1,309,246	2,885,305	125,157	0.0	118	91	22.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.02	\$206.07	Commuter Bus	\$0.38	\$11.38	0.6	18.1
Demand Response	\$6.62	\$81.31	Demand Response	\$10.40	\$59.06	0.1	1.4
Bus	\$4.09	\$78.81	Bus	\$2.08	\$14.76	0.3	5.3
Total	\$5.76	\$132.78	Total	\$0.53	\$12.69	0.5	10.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,380,533 37.6%
 Local Funds \$7,587,127 38.6%
 State Funds \$4,685,041 23.8%
 Federal Assistance \$0 0.0%

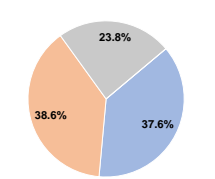
Total Operating Funds Expended \$19,652,701 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,664,986 26.9%
 State Funds \$4,523,078 73.1%
 Federal Assistance \$0 0.0%

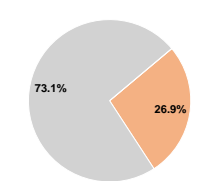
Total Capital Funds Expended \$6,188,064 100.0%

Summary of Operating Expenses (OE)
 Labor \$872,760 5.3%
 Materials and Supplies \$1,368,285 8.2%
 Purchased Transportation \$13,710,725 82.5%
 Other Operating Expenses \$666,284 4.0%
Total Operating Expenses \$16,618,054 100.0%
 Reconciling OE Cash Expenditures \$3,034,647
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%