

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs

Other UZAs Served

371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption

51,429,211 Annual Passenger Miles (PMT)
 10,273,373 Annual Unlinked Trips (UPT)
 33,446 Average Weekday Unlinked Trips
 21,006 Average Saturday Unlinked Trips
 10,626 Average Sunday Unlinked Trips

Database Information

NTDID: 30083
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

738 Square Miles
 1,163,052 Population

Service Supplied

14,229,611 Annual Vehicle Revenue Miles (VRM)
 1,021,068 Annual Vehicle Revenue Hours (VRH)
 417 Vehicles Operated in Maximum Service (VOMS)
 473 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 552
 Service Vehicles 103
 Facilities 32
 Track Miles 31.91
 Lane Miles 0.50

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	115	\$4,575,236	\$0	\$0	\$0	\$4,575,236	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	248	-	\$13,925,097	\$161,687	\$63,558	\$0	\$14,150,342	
Vanpool	-	46	\$0	\$0	\$0	\$0	\$0	
Total	254	163	\$18,500,333	\$161,687	\$63,558	\$0	\$18,725,578	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips							
Demand Response	\$9,275,572	\$643,494	\$4,575,236	3,271,383	336,232	3,445,078	214,329	0.0	133	115	15.7%	0.6
Ferryboat	\$2,283,044	\$177,845	\$0	149,438	208,338	17,220	6,016	2.9	3	2	50.0%	12.0
Light Rail	\$11,410,001	\$1,124,608	\$0	3,369,249	1,044,002	343,618	25,900	14.8	9	6	50.0%	11.0
Bus	\$73,930,751	\$9,744,728	\$14,150,342	41,459,193	8,587,688	9,873,487	757,574	0.0	282	248	13.7%	9.6
Vanpool	\$709,355	\$512,146	\$0	3,179,948	97,113	550,208	17,249	0.0	46	46	0.0%	1.1
Total	\$97,608,723	\$12,202,821	\$18,725,578	51,429,211	10,273,373	14,229,611	1,021,068	17.7	473	417	11.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per		Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.69	\$43.28	Demand Response	\$2.84	\$27.59
Ferryboat	\$132.58	\$379.50	Ferryboat	\$15.28	\$10.96
Light Rail	\$33.21	\$440.54	Light Rail	\$3.39	\$10.93
Bus	\$7.49	\$97.59	Bus	\$1.78	\$8.61
Vanpool	\$1.29	\$41.12	Vanpool	\$0.22	\$7.30
Total	\$6.86	\$95.59	Total	\$1.90	\$9.50

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,433,721 13.7%
 Local Funds \$46,939,162 47.8%
 State Funds \$22,235,252 22.6%
 Federal Assistance \$15,673,237 15.9%

Total Operating Funds Expended \$98,281,372 100.0%

Sources of Capital Funds Expended

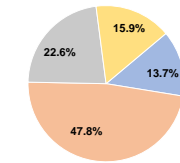
Fares and Directly Generated \$0 0.0%
 Local Funds \$749,023 4.0%
 State Funds \$12,616,266 67.4%
 Federal Assistance \$5,360,289 28.6%

Total Capital Funds Expended \$18,725,578 100.0%

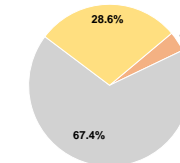
Summary of Operating Expenses (OE)

Labor \$66,026,799 67.6%
 Materials and Supplies \$9,032,592 9.3%
 Purchased Transportation \$8,946,698 9.2%
 Other Operating Expenses \$13,602,634 13.9%
 Total Operating Expenses \$97,608,723 100.0%
 Reconciling OE Cash Expenditures \$672,649
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

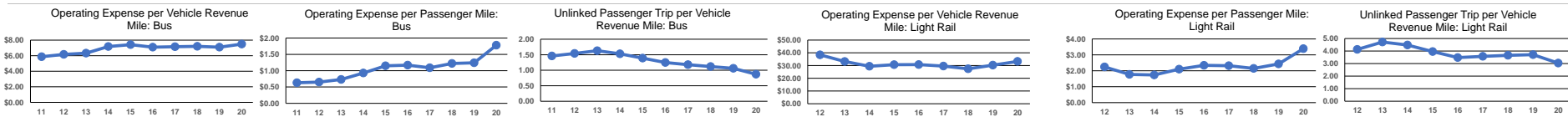


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 4%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 33%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.