

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 14,962,437 Annual Passenger Miles (PMT)
 2,103,228 Annual Unlinked Trips (UPT)
 8,216 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30085
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 487 Square Miles
 908,308 Population

Service Supplied
 3,190,883 Annual Vehicle Revenue Miles (VRM)
 248,866 Annual Vehicle Revenue Hours (VRH)
 106 Vehicles Operated in Maximum Service (VOMS)
 135 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 148
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$27,499	\$0	\$0	\$0	\$27,499	
Bus	-	78	\$2,486,507	\$0	\$0	\$0	\$2,486,507	
Total	28	78	\$2,514,006	\$0	\$0	\$0	\$2,514,006	

Operation Characteristics

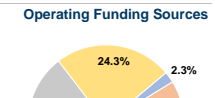
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,807,385	\$0	\$27,499	510,192	63,745	359,006	41,162	0.0	40	28	42.9%	6.0
Bus	\$29,252,063	\$695,005	\$2,486,507	14,452,245	2,039,483	2,831,877	207,704	0.0	95	78	21.8%	9.6
Total	\$33,059,448	\$695,005	\$2,514,006	14,962,437	2,103,228	3,190,883	248,866	0.0	135	106	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.61	\$92.50	Demand Response	\$7.46	\$59.73	0.2	1.5
Bus	\$10.33	\$140.84	Bus	\$2.02	\$14.34	0.7	9.8
Total	\$10.36	\$132.84	Total	\$2.21	\$15.72	0.7	8.5

Financial Information

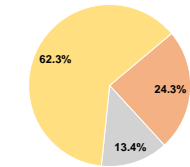
Sources of Operating Funds Expended
 Fares and Directly Generated \$777,325 2.3%
 Local Funds \$12,550,442 37.3%
 State Funds \$12,149,867 36.1%
 Federal Assistance \$8,181,754 24.3%



Total Operating Funds Expended \$33,659,388 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$610,885 24.3%
 State Funds \$337,609 13.4%
 Federal Assistance \$1,565,512 62.3%

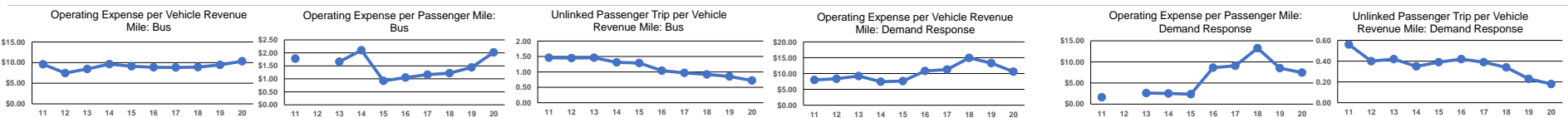
Capital Funding Sources



Total Capital Funds Expended \$2,514,006 100.0%

Summary of Operating Expenses (OE)

Labor \$4,035,957 12.2%
 Materials and Supplies \$2,432,399 7.4%
 Purchased Transportation \$25,411,888 76.9%
 Other Operating Expenses \$1,179,204 3.6%
Total Operating Expenses \$33,059,448 100.0%
 Reconciling OE Cash Expenditures \$313,091
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 26%