

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption

6,463,196 Annual Passenger Miles (PMT)
 3,557,261 Annual Unlinked Trips (UPT)
 12,944 Average Weekday Unlinked Trips
 2,903 Average Saturday Unlinked Trips
 1,530 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

34 Square Miles
 73,554 Population

Service Supplied

1,058,018 Annual Vehicle Revenue Miles (VRM)
 102,121 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 71
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$173,675	\$0	\$0	\$0	\$173,675	
Bus	40	-	\$1,693,265	\$659,018	\$456,243	\$36,413	\$2,844,939	
Total	50	-	\$1,866,940	\$659,018	\$456,243	\$36,413	\$3,018,614	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,138,430	\$10,597	\$173,675	78,771	24,724	128,291	13,516	0.0	15	10	50.0%	4.4
Bus	\$8,198,043	\$1,680,124	\$2,844,939	6,384,425	3,532,537	929,727	88,605	0.0	56	40	40.0%	7.9
Total	\$9,336,473	\$1,690,721	\$3,018,614	6,463,196	3,557,261	1,058,018	102,121	0.0	71	50	29.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.87	\$84.23	Demand Response	\$14.45
Bus	\$8.82	\$92.52	Bus	\$1.28
Total	\$8.82	\$91.43	Total	\$1.44

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,566,860 27.5%
 Local Funds \$199,459 2.1%
 State Funds \$969,509 10.4%
 Federal Assistance \$5,608,742 60.0%

Total Operating Funds Expended \$9,344,570 100.0%

Sources of Capital Funds Expended

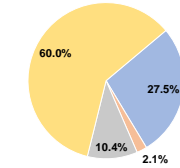
Fares and Directly Generated \$305,101 10.1%
 Local Funds \$918 0.0%
 State Funds \$306,445 10.2%
 Federal Assistance \$2,406,150 79.7%

Total Capital Funds Expended \$3,018,614 100.0%

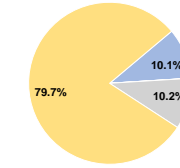
Summary of Operating Expenses (OE)

Labor \$7,195,125 77.1%
 Materials and Supplies \$1,100,448 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,040,900 11.1%
Total Operating Expenses \$9,336,473 100.0%
 Reconciling OE Cash Expenditures \$8,097
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

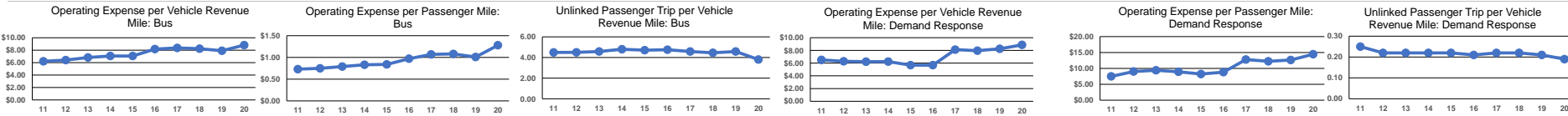


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.