http://www.ridebt.org 300 S Main St Blacksburg, Va 24060-4861

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Financial Informati				
Blacksburg, VA 51 Square Miles 88,542 Population 328 Pop. Rank out of 498 UZAs				liloe (PMT)		Database NTDID:		Fares and Directly Generated		\$2,566,860	27.5%	Operating Fundi	ng Sources
		6,463,196 Annual Passenger Miles (PMT) 3,557,261 Annual Unlinked Trips (UPT) 12,944 Average Weekday Unlinked Trips 2,903 Average Saturday Unlinked Trips			Reporter Type: 1			Tales :	Local Funds	\$199,459	2.1%		
						Asset Type: Tier II Sponsor NTDID:			State Funds	\$969,509	10.4%		
									Federal Assistance	\$5,608,742			
526 T Op . Raik O			verage Sunday Un			oponisor NTDID.			rederar/tosistance	ψ0,000,7 1 2	00.070	60.0%	
		1,530 A	verage Sunday On	inked mps				Total	Oneseting Europe Europeded	\$9.344.570	100.0%		
						A 1 -		Total	Operating Funds Expended	\$9,344,570	100.0%	Á	27.5%
						Assets							
Service Area Statistics 34 Square Miles 73,554 Population		Service Supplied				Revenue Vehicles	71			al Funds Expended			
		1,058,018 Annual Vehicle Revenue Miles (VRM) 102,121 Annual Vehicle Revenue Hours (VRH) 50 Vehicles Operated in Maximum Service (VOMS				Service Vehicles	17	Fares	and Directly Generated	\$305,101	10.1%	10.4%	
						Facilities	1	Local Funds		\$918	0.0%		2.1%
						Track Miles			State Funds	\$306,445	10.2%		
		71 V	ehicles Available fo	or Maximum Service	(VAMS)	Lane Miles			Federal Assistance	\$2,406,150	79.7%		_
												Capital Funding	Sources
			Modal Charac	teristics				To	al Capital Funds Expended	\$3,018,614	100.0%		
	Vehicles O												
Nodal Overview in Maximun					es of Capital Fu	nds			Summary of Operatin				
	Directly	Purchased	Revenue	Systems and	Facilities and								10.1% 0.0
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$7,195,125	77.1%		10.1%
Demand Response	10		\$173,675	\$0	\$0	\$0	\$173,675		Materials and Supplies	\$1,100,448	11.8%	79.7%	10.2%
Bus	40	-	\$1,693,265	\$659,018	\$456,243	\$36,413	\$2,844,939		chased Transportation	\$0	0.0%		10.2 /0
Total	50		\$1,866,940	\$659,018	\$456,243	\$36,413	\$3,018,614	Oth	er Operating Expenses	\$1,040,900	11.1%		
									Total Operating Expenses	\$9,336,473	100.0%		
									OE Cash Expenditures	\$8,097			
								Pu	chased Transportation	••			
									(Reported Separately)	\$0			
Operation Characteristics								Fixed Gui	dewav Vehicles Available				
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional for Maximum	Vehicles Operated in		Percent Avera	an Floot
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			6	pare Vehicles Age i	
Demand Response	\$1,138,430	\$10,597	\$173,675	78,771	24,724	128,291	13,516	Koule	0.0 15			50.0%	4.4
Bus	\$8,198,043	\$1,680,124	\$2,844,939	6,384,425	3,532,537	929,727	88,605		0.0 56			40.0%	7.9
Fotal	\$9,336,473	\$1,690,721	\$3.018.614	6,463,196	3.557.261	1,058,018	102.121		0.0 71			29.6%	1.3
	\$5,500,410	÷.,000,721	ç0,010,014	3,400,100	0,001,201	1,000,010	102,121					20.070	
Performance Measures		Ser	vice Efficiency						Service Effe	ctiveness			
		rating Expenses per Operating Expenses per		ating Expenses per			Operating Expenses pe	er Passenger	Operating Expenses per	Unlinke	d Trips per	Unlinked 1	rips per
Node	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Mode		Mile	Unlinked Passenger Trip		venue Mile	Vehicle Reven	ue Hour
Demand Response		\$8.87		\$84.23		Demand Response		\$14.45	\$46.05		0.2		1.8
Bus		\$8.82		\$92.52		Bus		\$1.28	\$2.32		3.8		39.9
Total		\$8.82		\$91.43		Total		\$1.44	\$2.62		3.4		34.8
Operating Expense per Vel	hicle Revenue	Operating Expense per	Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	One	rating Expense per Vehicle	Revenue	Operating Expense p	er Passenger Mile:	Unlinked Pa	ssenger Trip per Vehic	le
Mile: Bus		Bus		Revenu	e Mile: Bus		Mile: Demand Respons	e	Demand R	esponse		lile: Demand Response	
.00	\$1.50			6.00		\$10.00	· · · ·		\$20.00	0.30			
.00	\$1.00			4.00		\$8.00			\$15.00	0.20			
.00				2.00		\$6.00			\$10.00	0.10			-
.00	\$0.50			2.00		\$2.00			\$5.00	0.10			
00									\$0.00				

Performance Measure Targets - 2021

erformance Measure - Asset Type - Target % not in State of Good Repair quipment - Automobiles - 25% quipment - Trucks and other Rubber Tire Vehicles - 25% acility - Administrative / Maintenance Facilities - 10% acility - Passenger / Parking Facilities - 10% olling Stock - AB - Articulated Bus - 15% olling Stock - BR - Over-the-road Bus - 15% olling Stock - BU - Bus - 10% olling Stock - CU - Cutaway - 10% olling Stock - VN - Minivan - 25%