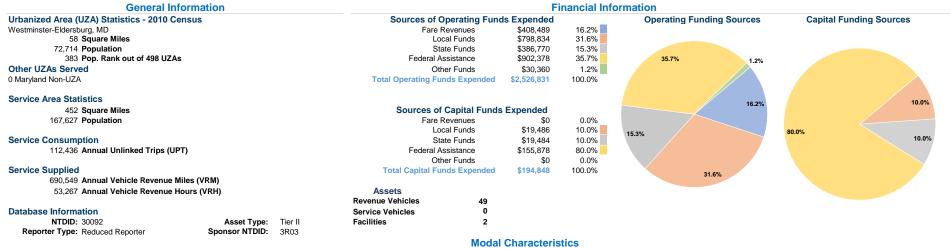
The County Commissioners of Carroll County, Maryland, dba: Carroll Transit System 2020 Annual Agency Profile

Mr. Jeffrey Castonguay (410) 386-2248

158 48Th St Pittsburgh, Md 15201-3134



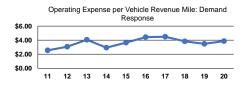
Operation Characteristics

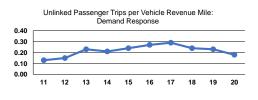
Vehicles Operated at Maximum Service

Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$2,039,582 Demand Response \$381.931 \$165,835 93,278 527.609 40.916 5.6 24 \$487,249 \$26,558 \$29,013 19,158 162,940 12,351 3.9 690.549 Total 30 \$2,526,831 \$408,489 \$194.848 112,436 53.267

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$3.87 \$49.85 \$2.99 \$39.45 Bus Total \$3.66 \$47.44



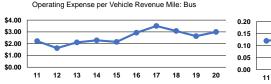


Service Efficiency



Service Effectiveness

14 15



Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 70%

Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 0%

Rolling Stock - AO - Automobile - 64% Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 32%

Rolling Stock - FB - Ferryboat - 67%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 25%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.