

General Information

Urbanized Area Statistics - 2010 Census
Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption
3,825,519 Annual Passenger Miles (PMT)
1,872,845 Annual Unlinked Trips (UPT)
6,852 Average Weekday Unlinked Trips
1,082 Average Saturday Unlinked Trips
230 Average Sunday Unlinked Trips

Database Information
NTDID: 30094
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
17 Square Miles
53,855 Population

Service Supplied
720,255 Annual Vehicle Revenue Miles (VRM)
76,193 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 50
Service Vehicles 3
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

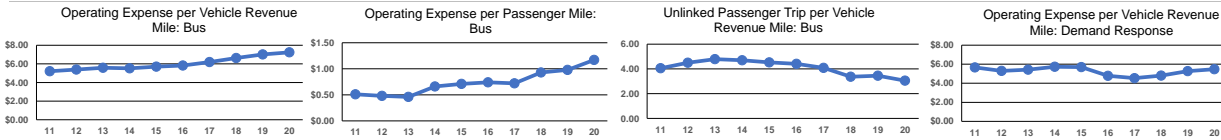
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$128,764	\$0	\$0	\$0	\$128,764	
Bus	36	-	\$0	\$0	\$16,360	\$137,312	\$153,672	
Total	43	-	\$128,764	\$0	\$16,360	\$137,312	\$282,436	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$629,752	\$293,534	\$128,764	87,575	27,146	114,875	11,657
Bus	\$4,385,588	\$1,645,723	\$153,672	3,737,944	1,845,699	605,380	64,536
Total	\$5,015,340	\$1,939,257	\$282,436	3,825,519	1,872,845	720,255	76,193

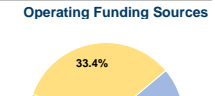
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.48	\$54.02	Demand Response	\$7.19	0.2
Bus	\$7.24	\$67.96	Bus	\$1.17	3.0
Total	\$6.96	\$65.82	Total	\$1.31	2.6



Financial Information

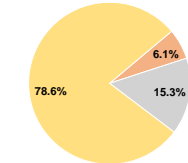
Sources of Operating Funds Expended
Fares and Directly Generated \$2,034,853 (36.2%)
Local Funds \$186,056 (3.3%)
State Funds \$1,524,856 (27.1%)
Federal Assistance \$1,877,067 (33.4%)



Total Operating Funds Expended \$5,622,832 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 (0.0%)
Local Funds \$17,229 (6.1%)
State Funds \$43,288 (15.3%)
Federal Assistance \$221,919 (78.6%)

Capital Funding Sources



Total Capital Funds Expended \$282,436 100.0%

Summary of Operating Expenses (OE)

Labor	\$3,558,187	70.9%
Materials and Supplies	\$1,131,449	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$325,704	6.5%
Total Operating Expenses	\$5,015,340	100.0%
Reconciling OE Cash Expenditures	\$370,678	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	12	7	71.4%	3.9
0.0	39	36	8.3%	8.2
0.0	51	43	15.7%	

^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%