

General Information

Urbanized Area Statistics - 2010 Census
 Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 7,507,000 Annual Passenger Miles (PMT)
 246,177 Annual Unlinked Trips (UPT)
 821 Average Weekday Unlinked Trips
 375 Average Saturday Unlinked Trips
 262 Average Sunday Unlinked Trips

Database Information
 NTDID: 30096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,031 Square Miles
 176,658 Population

Service Supplied
 1,762,896 Annual Vehicle Revenue Miles (VRM)
 76,280 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

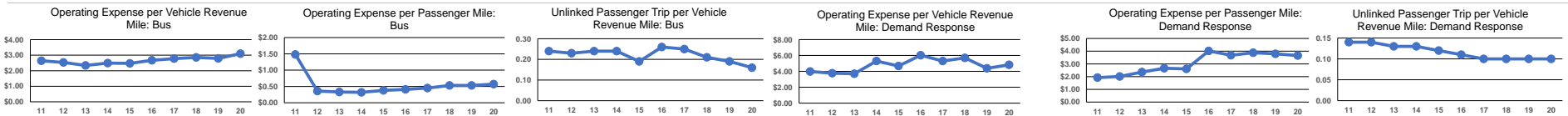
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$369,738	\$0	\$0	\$0	\$369,738	
Bus	17	-	\$430,113	\$1,040	\$0	\$21,788	\$452,941	
Total	37	-	\$799,851	\$1,040	\$0	\$21,788	\$822,679	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,487,665	\$215,431	\$369,738	680,284	52,364	515,465	31,723	0.0	24	20	20.0%	5.8
Bus	\$3,865,492	\$263,304	\$452,941	6,826,716	193,813	1,247,431	44,557	0.0	25	17	47.1%	7.2
Total	\$6,353,157	\$478,735	\$822,679	7,507,000	246,177	1,762,896	76,280	0.0	49	37	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$78.42	Demand Response	\$3.66	\$47.51	0.1	1.7
Bus	\$3.10	\$86.75	Bus	\$0.57	\$19.94	0.2	4.3
Total	\$3.60	\$83.29	Total	\$0.85	\$25.81	0.1	3.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$531,116 8.2%
 Local Funds \$2,541,146 39.1%
 State Funds \$1,832,350 28.2%
 Federal Assistance \$1,600,818 24.6%

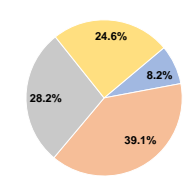
Total Operating Funds Expended \$6,505,430 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$115,176 14.0%
 State Funds \$98,721 12.0%
 Federal Assistance \$608,782 74.0%

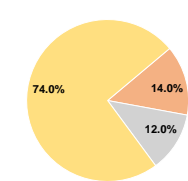
Total Capital Funds Expended \$822,679 100.0%

Summary of Operating Expenses (OE)
 Labor \$4,603,979 72.5%
 Materials and Supplies \$792,843 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$956,335 15.1%
Total Operating Expenses \$6,353,157 100.0%
 Reconciling OE Cash Expenditures \$152,273
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%