

General Information

Urbanized Area Statistics - 2010 Census
 Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption
 2,816,500 Annual Passenger Miles (PMT)
 1,484,262 Annual Unlinked Trips (UPT)
 10,781 Average Weekday Unlinked Trips
 3,738 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30107
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 12 Square Miles
 60,547 Population

Service Supplied
 488,998 Annual Vehicle Revenue Miles (VRM)
 89,896 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 70
 Service Vehicles 6
 Facilities 7
 Track Miles 8.70
 Lane Miles -

Modal Characteristics

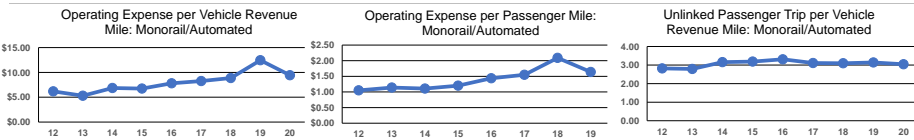
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	53	-	\$654,705	\$108,590	\$301,121	\$0	\$1,064,416	
Total	53	-	\$654,705	\$108,590	\$301,121	\$0	\$1,064,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$4,612,868	\$6,977,405	\$1,064,416	2,816,500	1,484,262	488,998	89,896
Total	\$4,612,868	\$6,977,405	\$1,064,416	2,816,500	1,484,262	488,998	89,896

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$9.43	\$51.31	Monorail/Automated	\$1.64	\$3.11
Total	\$9.43	\$51.31	Total	\$1.64	\$3.11



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,627,215 80.4%
 Local Funds \$0 0.0%
 State Funds \$1,612,821 19.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,240,036 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$294,935 27.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$769,481 72.3%

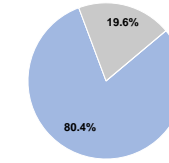
Total Capital Funds Expended \$1,064,416 100.0%

Summary of Operating Expenses (OE)

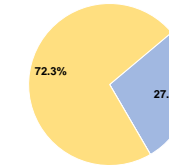
Labor \$2,406,078 52.2%
 Materials and Supplies \$322,969 7.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,883,821 40.8%
Total Operating Expenses \$4,612,868 100.0%
 Reconciling OE Cash Expenditures \$3,627,168
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
6.3	69	53	30.2%	47.0
6.3	69	53	23.2%	47.0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 10%