

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 **Square Miles**  
 5,441,567 **Population**  
 5 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Maryland Non-UZA

**Service Area Statistics**

346 **Square Miles**  
 102,383 **Population**

**Service Consumption**

79,770 **Annual Unlinked Trips (UPT)**

**Service Supplied**

449,751 **Annual Vehicle Revenue Miles (VRM)**  
 21,870 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30108  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 3R03

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$108,082	5.8%
Local Funds	\$574,406	31.0%
State Funds	\$542,505	29.2%
Federal Assistance	\$630,126	34.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,855,119</b>	<b>100.0%</b>

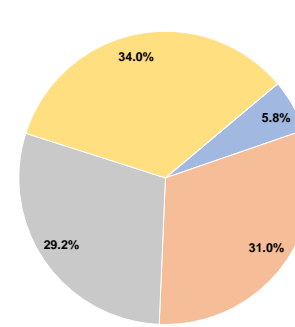
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$115,153	9.1%
State Funds	\$223,827	17.8%
Federal Assistance	\$920,597	73.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,259,577</b>	<b>100.0%</b>

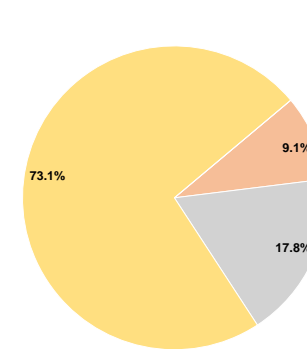
**Assets**

Revenue Vehicles	35
Service Vehicles	5
Facilities	0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 70%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 64%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - FB - Ferryboat - 67%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$425,062	\$14,051	\$289,703	19,839	118,174	5,501	6.3
Bus	8	-	\$1,430,057	\$94,031	\$969,874	59,931	331,577	16,369	4.8
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,855,119</b>	<b>\$108,082</b>	<b>\$1,259,577</b>	<b>79,770</b>	<b>449,751</b>	<b>21,870</b>	

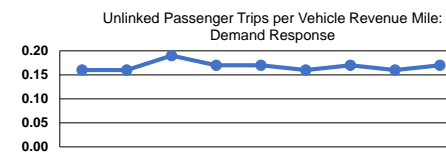
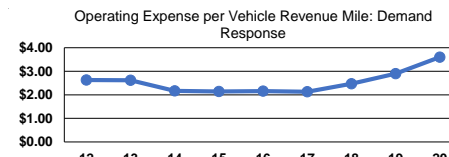
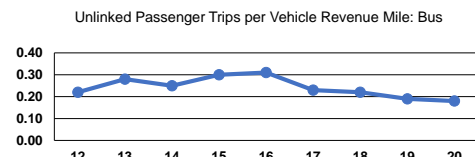
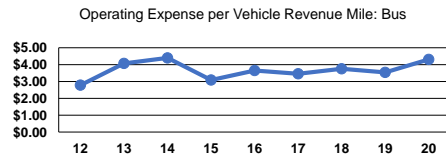
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$77.27
Bus	\$4.31	\$87.36
<b>Total</b>	<b>\$4.12</b>	<b>\$84.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.43	0.2	3.6
Bus	\$23.86	0.2	3.7
<b>Total</b>	<b>\$23.26</b>	<b>0.2</b>	<b>3.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.