

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
 58,875 Population
 451 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

41 Square Miles
 48,284 Population

Service Consumption

271,585 Annual Unlinked Trips (UPT)

Service Supplied

796,977 Annual Vehicle Revenue Miles (VRM)
 41,487 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109
 Reporter Type: Reduced Reporter

Asset Type: 3R03
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$342,219	14.4%
Local Funds	\$939,571	39.4%
State Funds	\$348,463	14.6%
Federal Assistance	\$752,829	31.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,383,082	100.0%

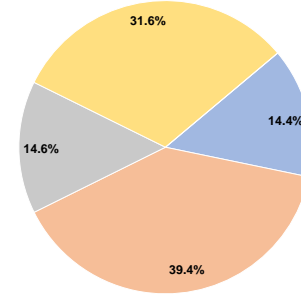
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,115	1.7%
State Funds	\$2,115	1.7%
Federal Assistance	\$121,521	96.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$125,751	100.0%

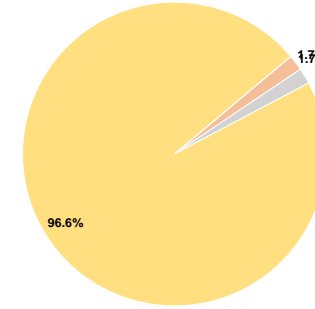
Assets

Revenue Vehicles	30
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$398,521	\$51,440	\$0	24,163	276,448	19,183	6.1
Bus	9	-	\$1,984,561	\$290,779	\$125,751	247,422	520,529	22,304	10.2
Total	18	-	\$2,383,082	\$342,219	\$125,751	271,585	796,977	41,487	

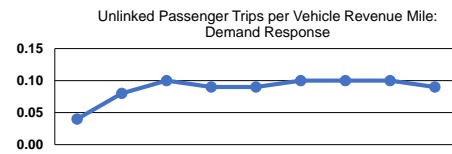
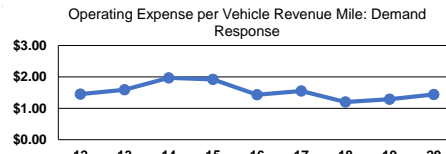
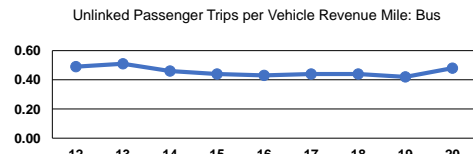
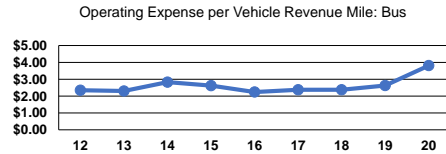
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$20.77
Bus	\$3.81	\$88.98
Total	\$2.99	\$57.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.49	0.1	1.3
Bus	\$8.02	0.5	11.1
Total	\$8.77	0.3	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.