

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 2,613,505 Annual Passenger Miles (PMT)
 248,328 Annual Unlinked Trips (UPT)
 902 Average Weekday Unlinked Trips
 316 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30111
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 861 Square Miles
 207,820 Population

Service Supplied
 1,824,391 Annual Vehicle Revenue Miles (VRM)
 105,342 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 111
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	57	\$802,004	\$158,970	\$0	\$0	\$960,974	
Bus	-	8	\$457,814	\$0	\$0	\$0	\$457,814	
Total	-	65	\$1,259,818	\$158,970	\$0	\$0	\$1,418,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,663,759	\$1,079,496	\$960,974	1,550,479	170,078	1,531,166	88,258	0.0	76	57	33.3%	4.5
Bus	\$1,453,308	\$138,239	\$457,814	1,063,026	78,250	293,225	17,084	0.0	13	8	62.5%	4.5
Total	\$6,117,067	\$1,217,735	\$1,418,788	2,613,505	248,328	1,824,391	105,342	0.0	89	65	27.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.05	\$52.84	Demand Response	\$3.01
Bus	\$4.96	\$85.07	Bus	\$1.37
Total	\$3.35	\$58.07	Total	\$2.34

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,279,499 20.4%
 Local Funds \$237,086 3.8%
 State Funds \$4,329,923 69.1%
 Federal Assistance \$418,000 6.7%

Total Operating Funds Expended \$6,264,508 100.0%

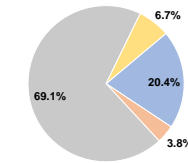
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,151 0.2%
 State Funds \$835,675 58.9%
 Federal Assistance \$579,962 40.9%

Total Capital Funds Expended \$1,418,788 100.0%

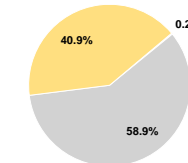
Summary of Operating Expenses (OE)

Labor	\$756,405	12.4%
Materials and Supplies	\$551,782	9.0%
Purchased Transportation	\$4,520,898	73.9%
Other Operating Expenses	\$287,982	4.7%
Total Operating Expenses	\$6,117,067	100.0%
Reconciling OE Cash Expenditures	\$147,441	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.