

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 3,068,516 Annual Passenger Miles (PMT)
 2,510,573 Annual Unlinked Trips (UPT)
 7,433 Average Weekday Unlinked Trips
 6,112 Average Saturday Unlinked Trips
 4,867 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,462,125 Annual Vehicle Revenue Miles (VRM)
 254,646 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 78
 Service Vehicles -
 Facilities 1
 Track Miles 11.20
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	59	\$857,786	\$309,294	\$0	\$0	\$1,167,080	
Street Car Rail	-	5	\$6,840,060	\$6,840,060	\$72,564	\$11,182	\$7,264,326	
Total	-	64	\$1,198,306	\$7,149,354	\$72,564	\$11,182	\$8,431,406	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$34,894,356	\$706,000	\$1,167,080	2,680,041	2,005,653	1,355,356	234,444	0.0	72	59	22.0%	5.9
Street Car Rail	\$11,478,644	\$0	\$7,264,326	388,475	504,920	106,769	20,202	3.8	6	5	20.0%	10.0
Total	\$46,373,000	\$706,000	\$8,431,406	3,068,516	2,510,573	1,462,125	254,646	3.8	78	64	17.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.75	\$148.84	\$13.02	\$17.40	1.5	8.6
Street Car Rail	\$107.51	\$568.19	\$29.55	\$22.73	4.7	25.0
Total	\$31.72	\$182.11	\$15.11	\$18.47	1.7	9.9

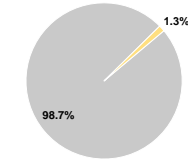


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

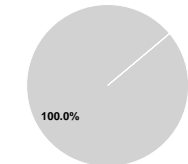
Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$46,599,650 98.7%
 Federal Assistance \$600,000 1.3%
Total Operating Funds Expended \$47,199,650 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$8,431,406 100.0%
 Federal Assistance \$0 0.0%
Total Capital Funds Expended \$8,431,406 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,910,448 4.1%
 Materials and Supplies \$634,295 1.4%
 Purchased Transportation \$37,223,152 80.3%
 Other Operating Expenses \$6,605,105 14.2%
Total Operating Expenses \$46,373,000 100.0%
 Reconciling OE Cash Expenditures \$826,650
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 5%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%