

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,400,398 Annual Passenger Miles (PMT)
 167,410 Annual Unlinked Trips (UPT)
 602 Average Weekday Unlinked Trips
 205 Average Saturday Unlinked Trips
 98 Average Sunday Unlinked Trips

Database Information
 NTDID: 30129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 398 Square Miles
 564,000 Population

Service Supplied
 839,104 Annual Vehicle Revenue Miles (VRM)
 54,705 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 29
 Service Vehicles 40
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

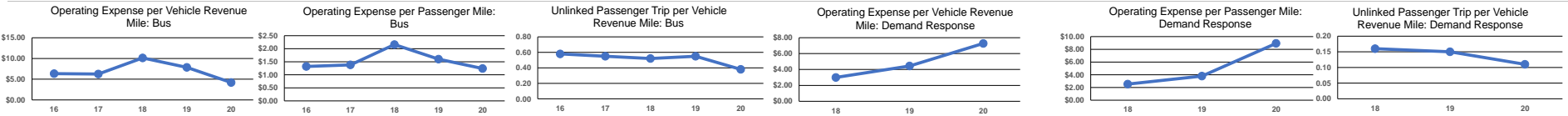
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	37	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,093,481	\$0	\$0	458,277	62,664	562,096	34,402	0.0	32	32	0.0%	6.7
Bus	\$1,166,631	\$46,393	\$0	942,121	104,746	277,008	20,303	0.0	5	5	0.0%	0.0
Total	\$5,260,112	\$46,393	\$0	1,400,398	167,410	839,104	54,705	0.0	37	37	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.28	\$118.99	\$8.93	\$65.32	0.1
Bus	\$4.21	\$57.46	\$1.24	\$11.14	0.4
Total	\$6.27	\$96.15	\$3.76	\$31.42	0.2

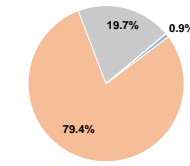


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$46,393 0.9%
 Local Funds \$4,178,121 79.4%
 State Funds \$1,035,598 19.7%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$5,260,112 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$295,196	5.6%
Materials and Supplies	\$99,558	1.9%
Purchased Transportation	\$3,932,984	74.8%
Other Operating Expenses	\$932,374	17.7%
Total Operating Expenses	\$5,260,112	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.28	\$118.99	\$8.93	\$65.32	0.1	1.8
Bus	\$4.21	\$57.46	\$1.24	\$11.14	0.4	5.2
Total	\$6.27	\$96.15	\$3.76	\$31.42	0.2	3.1

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%